

2014-2015	\$3,000.00	Salaries, Payroll taxes and Retirement
\$150.00	\$3,000.00	Office Supplies/Expenses
\$17,929.00	\$1,000.00	Legal Fees & Publication
\$600.00	\$17,929.00	Street Department
\$2,400.00	\$600.00	Audit
\$300.00	\$2,400.00	Law Enforcement
\$3,000.00	\$300.00	Workmen's Comp. Ins.
\$3,000.00	\$3,000.00	Insurance - W/C Liability
\$31,379.00	\$3,000.00	Contingencies
TOTAL ESTIMATED EXPENSES =		
\$31,379.00		

ESTIMATED EXPENSES

October 1, 2014 - September 30, 2015

BUDGET CITY OF MALTA

much thereof as may be necessary as follows:

miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so
Section 1. That there is hereby appropriated for the purpose of paying all of the

CITY OF MALTA, IDAHO:

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION
 ORDINANCE FOR THE FISCAL YEAR COMMENCING
 OCTOBER 1, 2014, ENDING SEPTEMBER 30, 2015, MAKING
 APPROPRIATION OF CERTAIN SUMS OF MONEY TO
 DEFAY THE NECESSARY GENERAL EXPENSES OF
 CONDUCTING THE BUSINESS OF THE CITY OF MALTA;
 LEVYING A TAX TO PROVIDE SAID MONEY FOR THE
 GENERAL FUND; PROVIDING FOR A CERTIFICATE OF
 TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA
 COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF
 ALL MONEY COMING INTO THE CITY TREASURY;
 PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED
 UP TO \$3,451.00 IN THE GENERAL FUND; AND FIXING THE
 EFFECTIVE DAY OF THIS ORDINANCE.

ESTIMATED REVENUE

	<u>2014-2015</u>
Liquor Fund	\$7,100.00
State Revenue Sharing	\$5,500.00
Highway Users Fund	\$6,000.00
Highway Levy Apportionment	\$4,500.00
Property Taxes	\$3,451.00
Sales Tax	\$2,400.00
Franchise Tax	\$1,478.00
Circuit Breaker	\$70.00
Court Trust Fund – Fines	\$400.00
Licenses	\$280.00
Interest	\$200.00

TOTAL ESTIMATED REVENUE= \$31,379.00

Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,451.00 for the year 2014-2015 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 2014, and ending September 30, 2015, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or Ordinance; that this Ordinance be and the same is hereby known as the Annual Appropriation Ordinance for the fiscal year commencing October 1, 2014, and ending September 30, 2015.

Section 4. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this Ordinance, duly certified by her, for filing therein pursuant to Idaho Code §

50-1003, shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly certified copy of said Ordinance.

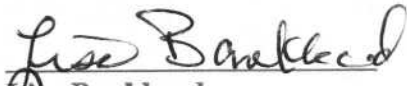
Section 5. This Ordinance shall be in full force and effect from and after its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this 5th day of August, 2014.



Tina Loock,
Mayor of the City of Malta, Idaho

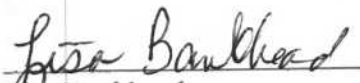
ATTEST:



Lisa Bankhead,
City Clerk of the City of Malta, Idaho

CERTIFICATION

I, Lisa Bankhead, the duly elected and qualified City Clerk of the City of Malta, Idaho do hereby certify that the annexed Ordinance No. 67 is a true copy of the Ordinance duly adopted by the City Council of the City of Malta, Idaho, at a regular meeting thereof on the 5th day of August, 2014.


Lisa Bankhead
City Clerk - City of Malta

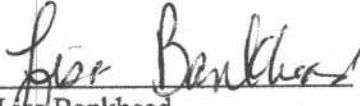
ATTEST:



Tina Looock
Mayor - City of Malta

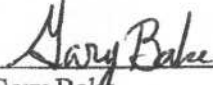
CERTIFICATION

I, Lisa Bankhead, the duly elected and qualified City Clerk of the City of Malta, Idaho do hereby certify that the annexed Ordinance No. 68 is a true copy of the Ordinance duly adopted by the City Council of the City of Malta, Idaho, at a regular meeting thereof on the 6th day of August, 2015.



Lisa Bankhead
City Clerk - City of Malta

ATTEST:



Gary Baker
Mayor - City of Malta