

Ordinance #65

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that on the 6<sup>th</sup> day of August, 2013, at 8:30 o'clock p.m. at the Raft River Electric Conference Room located at 155 North Main in the City of Malta, Idaho, a public hearing will be held on the proposed budget for the City of Malta, for the year commencing October 1, 2013, and ending on the 30<sup>th</sup> day of September, 2014.

ESTIMATED BUDGETCITY OF MALTA, IDAHOESTIMATED EXPENSES

	<u>2013-2014</u>	<u>2012-2013</u>	<u>2011-2012</u>
Salaries, Payroll taxes and Retirement	\$4,020.00	\$ 2,820.00	\$2,820.00
Office Supplies/Expenses	100.00	100.00	250.00
Legal Fees & Publication	1,000.00	1,000.00	1,314.00
Street Department	16,411.00	16,840.00	14,799.00
Audit	450.00	450.00	450.00
Law Enforcement	2,400.00	2,400.00	2,400.00
Workmen's Comp. Ins.	300.00	300.00	300.00
Insurance - W/C Liability	2,935.00	3,077.00	3,077.00
Contingencies	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
<b>TOTAL ESTIMATED EXPENSES</b>	<b>\$30,616.00</b>	<b>\$29,987.00</b>	<b>\$28,410.00</b>

ESTIMATED REVENUE

	<u>2013-2014</u>	<u>2012-2013</u>	<u>2011-2012</u>
Liquor Fund	\$7,000.00	\$6,957.00	\$6,113.00
State Revenue Sharing	5,500.00	4,643.00	4,298.00

Highway Users Fund	6,000.00	5,977.00	5,982.00
Highway Levy Apportionment	4,500.00	4,099.00	3,141.00
Property Taxes	3,451.00	3,451.00	3,451.00
Sales Tax	2,400.00	2,431.00	2,415.00
Franchise Tax	1,000.00	1,344.00	1,364.00
Circuit Breaker	65.00	76.00	152.00
Court Trust Fund - Fines	300.00	466.00	588.00
Licenses	200.00	330.00	403.00
Interest	<u>200.00</u>	<u>213.00</u>	<u>503.00</u>
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$30,616.00</b>	<b>\$29,987.00</b>	<b>\$28,410.00</b>

Tentative approval of the revenues and expenditures as estimated by the Council was made at the regular meeting of the City Council held in July 2013, and entered at length in the journal of proceedings.

At the hearing, at the time and place above noticed, any person may appear and show cause, if any he has, why such proposed budget should or should not be adopted.

DATED this 18 day of July, 2013.

*/s/ Tina Loock*  
 Tina Loock  
 Mayor of the City of Malta, ID

ATTEST:

*/s/ Marilyn Lightfoot*  
 Marilyn Lightfoot  
 Clerk of the City of Malta, ID