

# 46  
ORDINANCE NO. 46

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 1999, ENDING SEPTEMBER 30, 2000, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$3,451.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DAY OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MALTA, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

ESTIMATED BUDGET

October 1, 1999 - September 30, 2000

CITY OF MALTA, IDAHO

Salaries, Payroll taxes and Retirement	\$ 2,500.00
Office Supplies/Expenses	200.00
Legal Fees & Publication	1,000.00
Street Department	14,776.00
Audit	100.00
Law Enforcement	2,400.00
Memberships & Dues	.00
Insurance - W/C liability	3,100.00
Contingencies	800.00
 TOTAL ESTIMATED EXPENSES	 <u>\$24,876.00</u>

ESTIMATED REVENUE

Liquor fund	\$ 2,200.00
State Revenue Sharing	4,600.00
Highway Users fund	8,200.00
Highway Levy Apportionment	2,100.00
Property Taxes	3,451.00
Sales Tax	1,500.00
Personal Taxes	350.00
Franchise tax	825.00
Circuit breaker	125.00
Court trust fund - fines	100.00
Licenses	425.00
Interest	1,000.00
TOTAL ESTIMATED REVENUE	<u>\$24,876.00</u>

Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,451.00 for the year 1999-2000 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 1999, and ending September 30, 2000, upon all of the taxable property in the City of Malta, Idaho, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.


Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or Ordinance; that this Ordinance be and the same is hereby known as the Annual Appropriation Ordinance for

the fiscal year commencing October 1, 1999, and ending September 30, 2000.

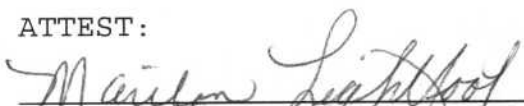
Section 4. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this Ordinance, duly certified by her, for filing therein pursuant to Idaho Code § 50-1003, shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly certified copy of said Ordinance.

Section 5. This Ordinance shall be in full force and effect from and after its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this 9<sup>th</sup> day of August, 1999.

  
\_\_\_\_\_  
Bud Tracy, Mayor of the City  
of Malta, Idaho

ATTEST:

  
\_\_\_\_\_  
Marilyn Lightfoot, City Clerk  
of the City of Malta, Idaho

# 46

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that on the 9th day of August, 1999, at 5:00 o'clock p.m. at the RAFT RIVER ELECTRIC CONFERENCE ROOM in the City of Malta, Idaho, a public hearing will be held on the proposed budget for the City of Malta, for the year commencing October 1, 1999, and ending on the 30th day of September, 2000.

ESTIMATED BUDGET

October 1, 1999 - September 30, 2000

CITY OF MALTA, IDAHO

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
Salaries, Payroll taxes and Retirement	\$ 2,500.00	\$ 2,500.00	\$ 2,571.00
Office Supplies/Expenses	200.00	200.00	200.00
Legal Fees & Publication	1,000.00	750.00	720.00
Street Department	14,776.00	12,306.00	10,861.00
Audit	100.00	100.00	100.00
Law Enforcement	2,400.00	2,400.00	2,400.00
Memberships & Dues	.00	.00	.00
Insurance - W/C liability	3,100.00	2,800.00	2,800.00
Contingencies	800.00	800.00	800.00
TOTAL ESTIMATED EXPENSES	<u>\$24,876.00</u>	<u>\$21,856.00</u>	<u>\$20,452.00</u>

ESTIMATED REVENUE


	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
Liquor fund	\$ 2,200.00	\$ 2,200.00	\$ 2,159.00
State Revenue Sharing	4,600.00	4,200.00	4,024.00
Highway Users fund	8,200.00	7,400.00	6,704.00
Highway Levy Apportionment	2,100.00	680.00	130.00
Property Taxes	3,451.00	3,451.00	3,451.00
Sales Tax	1,500.00	1,400.00	1,359.00
Personal Taxes	350.00	350.00	612.00
Franchise tax	825.00	800.00	772.00
Circuit breaker	125.00	125.00	130.00
Court trust fund - fines	100.00	100.00	135.00
Licenses	425.00	250.00	158.00
Interest	1,000.00	900.00	818.00

TOTAL ESTIMATED REVENUE                    \$24,876.00    \$ 21,856.00    \$20,452.00


Tentative approval of the revenues and expenditures as estimated by the Council was made at a meeting of the City Council held on July 12, 1999, and entered at length in the journal of proceedings.

At the hearing, at the time and place above noticed, any person may appear and show cause, if any he has, why such proposed budget should or should not be adopted.

DATED this 12th day of July, 1999.

  
\_\_\_\_\_  
Bud Tracy  
Mayor of the City of Malta, ID

ATTEST:

  
\_\_\_\_\_  
Marilyn Lightfoot  
Clerk of the City of Malta, ID

#46

# SOUTH IDAHO PRESS BURLEY, IDAHO AFFIDAVIT OF PUBLICATION

County of Cassia )  
 ) SS  
 STATE OF IDAHO )

Ruth Holmes, being first duly sworn, deposes is the Legals clerk of the South Idaho Press, published at Burley, Idaho, in the county afor paper is of general circulation therein. Depon that the printed notice attached hereto w according to law in the regular editions o Press for 6 consecutive week(s), co issue dated September 20 19 99 and ending wi September 20 19 99.

*Ruth Holmes*

STATE OF IDAHO )  
 COUNTY OF )  
 Cassia )

On this 23rd day of September in the year c me, a Notary Public, personally appeared Ruth identified to me to be the person whose name is within instrument, and being by me first duly sw the statements therein are true, and acknowledg executed the same.

*Janet B...*  
 Notary Public for  
 Residing at: Rupe  
 My commission expi



Cost of Publication 77.76  
 Affidavit Fee 10.00  
 Total Cost 87.76

*Billed to City of Malta*

99-273  
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 BE IT OBTAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MALTA, IDAHO:  
 Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:  
**ESTIMATED BUDGET**  
 October 1, 1999 - September 30, 2000  
**CITY OF MALTA, IDAHO**  
 Salaries, Payroll taxes and Retirement.....\$2,500.00  
 Office Supplies/Expenses .....200.00  
 Legal Fees & Publication .....1,000.00  
 Street Department .....14,776.00  
 Audit .....100.00  
 Law Enforcement.....2,400.00  
 Membership & Dues.....00  
 Insurance-W/C liability.....3,100.00  
 Contingencies.....800.00  
**TOTAL ESTIMATED EXPENSES.....\$24,876.00**  
**ESTIMATED REVENUE**  
 Liquor fund .....\$2,200.00  
 State Revenue Sharing .....4,600.00  
 Highway Users fund .....8,200.00  
 Highway Levy  
 Apportionment .....2,100.00  
 Property Taxes .....3,451.00  
 Sales Tax .....1,500.00  
 Personal Taxes .....350.00  
 Franchise Tax .....825.00  
 Circuit breaker .....125.00  
 Court trust fund - fines .....100.00  
 Licenses .....425.00  
 Interest .....1,000.00  
**TOTAL ESTIMATED REVENUE.....\$24,876.00**  
 Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,451.00 for the year 1999-2000 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 1999, and ending September 30, 2000, upon all of the taxable property of the City of Malta, Idaho, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.  
 Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided