

ORDINANCE NO. 72

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018, ENDING SEPTEMBER 30, 2019; REPEALING ORDINANCE NO. 71; MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$3,768.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DAY OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE
CITY OF MALTA, IDAHO:

Section 1. Ordinance No. 71 of the City of Malta dated August 7, 2018, is hereby repealed.

Section 2. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

BUDGET CITY OF MALTA

October 1, 2018 - September 30, 2019

ESTIMATED EXPENSES

Salaries, Payroll taxes and Retirement	<u>2018-2019</u> \$ 3,795.00
Office Supplies/Expenses	\$ 500.00
Legal Fees & Publication	\$ 1,268.00
Street Department	\$ 5,000.00
Audit	\$ 100.00
Law Enforcement	\$ 2,400.00
Workmen's Comp. Ins.	\$ 300.00
Insurance - W/C Liability	\$ 2,976.00
City Park - Maintenance	\$ 15,000.00

Contingencies	\$ 5,581.00
TOTAL ESTIMATED EXPENSES =	\$ 36,920.00

ESTIMATED REVENUE

	<u>2018-2019</u>
Liquor Fund	\$ 7,315.00
State Revenue Sharing	\$ 6,482.00
Highway Users Fund	\$ 9,103.00
Highway Levy Apportionment	\$ 4,159.00
Property Taxes	\$ 3,768.00
Sales Tax	\$ 3,383.00
Franchise Tax	\$ 1,332.00
Circuit Breaker	\$ 63.00
Court Trust Fund – Fines	\$ 500.00
Licenses	\$ 515.00
Interest	\$ 300.00
TOTAL ESTIMATED REVENUE=	\$ 36,920.00

Section 3. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,768.00 for the year 2018-2019 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 2018, and ending September 30, 2019, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.


Section 4. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or Ordinance; that this Ordinance be and the same is hereby known as the Annual Appropriation Ordinance for the fiscal year commencing October 1, 2018, and ending September 30, 2019.

Section 5. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this Ordinance, duly certified by her, for filing therein pursuant to Idaho Code § 50-1003, and shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly

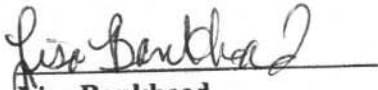
certified copy of said Ordinance.

Section 6. This Ordinance shall be in full force and effect from and after its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this 4th day of September, 2018.

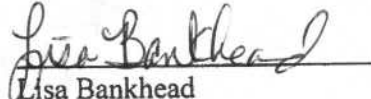

Tracy Bankhead,
Mayor of the City of Malta, Idaho

ATTEST:

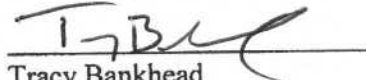

Lisa Bankhead,
City Clerk of the City of Malta, Idaho

CERTIFICATION

I, Lisa Bankhead, the duly elected and qualified City Clerk of the City of Malta, Idaho do hereby certify that the annexed Ordinance No. 72 is a true copy of the Ordinance duly adopted by the City Council of the City of Malta, Idaho, at a regular meeting thereof on the 4th day of September, 2018.


Lisa Bankhead
City Clerk - City of Malta

ATTEST:


Tracy Bankhead
Mayor - City of Malta

2018 Dollar Certification of Budget Request to Board of County Commissioners L-2

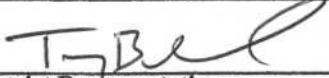
(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District or Taxing Unit's Name: Malta City District L-2 2018

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement From Line 15 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
General Fund	36,920		32,814	338	3,768
Column Total:	36,920	-	32,814	338	3,768

If the budget includes any forgone amount, complete this section:
 I, the undersigned, attest that this district held a public hearing and approved the attached resolution that indicates that up to \$_____ of available forgone increase is authorized to be levied and the specific purpose for which this amount is being budgeted. This amount can not exceed the lesser of the amount shown in the resolution or line 18 of the L-2 worksheet.

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

	Mayor	4-Sep-18
Signature of District Representative	Title	Date

David F Shirley
 P.O. Box 910, Burley, ID 83318

Please print above: Contact Name and Mailing Address	Email Address:	dshirley@pmt.org
Phone Number:	2088788382	Fax Number: 2088780146

* = Do not include revenue allocated to urban renewal agencies.

***** Proof of Publication *****

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

RUBY AUFDERHEIDE, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

City of Malta
Lisa Bankhead
PO BOX 82
MALTA ID 83342

ORDER NUMBER 74740

Ruby Aufderheide
(Legals Clerk)

STATE OF IDAHO)
)SS
COUNTY OF TWIN FALLS)

On this 1 day of Oct in the year of 2018 before me, a Notary Public, personally appeared before me Ruby Aufderheide known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Noelle R Smith
Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 6-13-2023



PUBLISHED ON: 10/01/2018

TOTAL AD COST: 185.78
FILED ON: 10/1/2018

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HELP BUILD A STRONGER CO
 BUY LOCAL
 on choose to shop local, you keep area jobs and sales tax