

ORDINANCE NO. 70

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017, ENDING SEPTEMBER 30, 2018, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAID THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$3,648.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DAY OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MALTA, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

BUDGET CITY OF MALTA

October 1, 2017 - September 30, 2018

ESTIMATED EXPENSES

Salaries, Payroll taxes and Retirement	<u>2016-2017</u>
Office Supplies/Expenses	\$ 4,100.00
Legal Fees & Publication	\$ 200.00
Street Department	\$ 1000.00
Audit	\$ 4,000.00
Law Enforcement	\$ 350.00
Workmen's Comp. Ins.	\$ 2,400.00
Insurance - W/C Liability	\$ 150.00
City Park - Maintenance	\$ 5,000.00
Contingencies	\$ 16,000.00
	<u>\$ 3,920.00</u>

TOTAL ESTIMATED EXPENSES = \$ 37,120.00

ESTIMATED REVENUE

	<u>2016-2017</u>
Liquor Fund	\$ 7,315.00
State Revenue Sharing	\$ 6445.00
Highway Users Fund	\$ 6,923.00
Highway Levy Apportionment	\$ 3,854.00
Property Taxes	\$ 3,648.00
Sales Tax	\$ 6,279.00
Franchise Tax	\$ 1,247.00
Circuit Breaker	\$ 74.00
Court Trust Fund – Fines	\$ 520.00
Licenses	\$ 515.00
Interest	\$ 300.00

TOTAL ESTIMATED REVENUE= \$ 37,120.00

Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,648.00 for the year 2017-2018 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 2017, and ending September 30, 2018, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

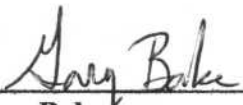
Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or Ordinance; that this Ordinance be and the same is hereby known as the Annual Appropriation Ordinance for the fiscal year commencing October 1, 2017, and ending September 30, 2018.

Section 4. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this Ordinance, duly certified by her, for filing therein pursuant to Idaho

Code § 50-1003, shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly certified copy of said Ordinance.

Section 5. This Ordinance shall be in full force and effect from and after its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this 22nd day of August, 2017.



Gary Baker
Mayor of the City of Malta, Idaho

ATTEST:

Lisa Bankhead,
City Clerk of the City of Malta, Idaho

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

RUBY AUFDERHEIDE, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

City of Malta
PO Box 82
Malta, ID 83342

ORDER NUMBER 53813

Ruby Aufderheide
(Legals Clerk)

STATE OF IDAHO)
.SS
COUNTY OF TWIN FALLS)

On this 15th day of September in the year of 2017 before me, a Notary Public, personally appeared before me Ruby Aufderheide known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Reba M Davis
Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: May 8, 2020



PUBLISHED ON: 09/15/2017

TOTAL AD COST: 185.78
FILED ON: 9/15/2017

ORDINANCE NO. 70

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017, ENDING SEPTEMBER 30, 2018, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$3,648.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DAY OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MALTA, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

BUDGET CITY OF MALTA
October 1, 2017 - September 30, 2018

ESTIMATED EXPENSES	
	2016-2017
Salaries, Payroll taxes and Retirement	\$ 4,100.00
Office Supplies/Expenses	\$ 200.00
Legal Fees & Publication	\$ 1,000.00
Street Department	\$ 4,000.00
Audit	\$ 350.00
Law Enforcement	\$ 2,400.00
Workmen's Comp. Ins.	\$ 150.00
Insurance - W/C Liability	\$ 5,000.00
City Park - Maintenance	\$ 16,000.00
Contingencies	\$ 3,920.00
TOTAL ESTIMATED EXPENSES =	\$ 37,120.00

ESTIMATED REVENUE	
	2016-2017
Liquor Fund	\$ 7,315.00
State Revenue Sharing	\$ 6,445.00
Highway Users Fund	\$ 6,923.00
Highway Levy Apportionment	\$ 3,854.00
Property Taxes	\$ 3,648.00
Sales Tax	\$ 6,279.00
Franchise Tax	\$ 1,247.00
Circuit Breaker	\$ 74.00
Court Trust Fund - Fines	\$ 520.00
Licenses	\$ 515.00
Interest	\$ 300.00
TOTAL ESTIMATED REVENUE=	\$ 37,120.00

Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,648.00 for the year 2017-2018 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 2017, and ending September 30, 2018, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or Ordinance; that this Ordinance be and the same is hereby known as the Annual Appropriation Ordinance for the fiscal year commencing October 1, 2017, and ending September 30, 2018.

Section 4. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this Ordinance, duly certified by her, for filing therein pursuant to Idaho Code § 50-1003, shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly certified copy of said Ordinance.

Section 5. This Ordinance shall be in full force and effect from and after its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this 22nd day of August, 2017.

/s/Gary Bake.

***** Proof of Publication *****

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

RUBY AUFDERHEIDE, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

2 Insertions

City of Malta
PO Box 82
Malta, ID 83342

ORDER NUMBER 51813

Ruby Aufderheide
(Legals Clerk)

STATE OF IDAHO)
)SS
COUNTY OF TWIN FALLS)

On this 21 day of August in the year of, Notary Public, personally appeared before me Ruby known or identified to me to be the person whose name is set forth in the within instrument, and being by first duly sworn statements therein are true, and acknowledged to me that she executed the same.

Maureen Smith
Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 6-13-2023

PUBLISHED ON: 08/14/2017, 08/21/2017

TOTAL AD COST: 270.90
FILED ON: 8/21/2017

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that on the 22nd day of August, 2017, at 8:30 o'clock p.m. at the Raft River Electric Conference Room located at 155 North Main in the City of Malta, Idaho, a public hearing will be held on the proposed budget for the City of Malta, for the year commencing October 1, 2017, and ending on the 30th day of September, 2018. The estimated budget is:

ESTIMATED BUDGET			
CITY OF MALTA, IDAHO			
	EXPENSES	2016-2017	2015-2016
	2017-2018		
Salaries, Payroll taxes and Retirement	\$4,100.00	\$3,345.00	\$4,500.00
Office Supplies/Expenses	200.00	150.00	100.00
Legal Fees & Publication	1,000.00	800.00	800.00
Street Department	4,000.00	16,355.00	20,000.00
Audit	350.00	800.00	600.00
Law Enforcement	2,400.00	2,400.00	2,400.00
Workmen's Comp. Ins.	150.00	300.00	300.00
Insurance - W/C Liability	5,000.00	4,000.00	4,209.00
City Park - Maintenance	16,000.00	3,000.00	
Contingencies	3,920.00	3,877.00	2,476.00
TOTAL ESTIMATED EXPENSES	\$37,120.00	\$35,027.00	\$35,385.00
	REVENUE	2016-2017	2015-2016
	2017-2018		
Liquor Fund	\$7,315.00	\$7,553.00	\$7,404.00
State Revenue Sharing	6,445.00	7,188.00	7,443.00
Highway Users Fund	6,923.00	6,632.00	6,377.00
Highway Levy Apportionment	3,854.00	4,157.00	4,700.00
Property Taxes	3,648.00	3,532.00	3,532.00
Sales Tax	6,279.00	3,750.00	3,288.00
Franchise Tax	1,247.00	1,211.00	1,478.00
Circuit Breaker	74.00	90.00	42.00
Court Trust Fund - Fines	520.00	177.00	365.00
Licenses	515.00	461.00	490.00
Interest	300.00	276.00	266.00
TOTAL ESTIMATED REVENUE	\$37,120.00	\$35,027.00	\$35,385.00

Tentative approval of the revenues and expenditures as estimated by the Council was made at the regular meeting of the City Council held in July 2017, and at a hearing held on August 8, 2017, and entered at length in the journal of proceedings.

At the scheduled hearing, at the time and place above noticed, any person may appear and show cause, if any, why such proposed budget should or should not be adopted.

ATTEST: /s/
Lisa Bankhead
Clerk of the City of Malta, ID
PUBLISH: August 14 and 21, 2017

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

RUBY AUFDERHEIDE, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

2 Insertions

City of Malta
PO Box 82
Malta, ID 83342

ORDER NUMBER 50889

Ruby Aufderheide

(Legals Clerk)

STATE OF IDAHO)
 .SS
COUNTY OF TWIN FALLS)

On this 7 day of August in the year of 2023
Notary Public, personally appeared before me Ruby known or identified to me to be the person whose name is within instrument, and being by first duly sworn, statements therein are true, and acknowledged to me to have executed the same.

Wendy Smith
Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 6-13-2023

PUBLISHED ON: 07/31/2017, 08/07/2017

TOTAL AD COST: 291.85
FILED ON: 8/7/2017

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that on the 8th day of August, 2017, at 8:30 o'clock p.m. at the Raft River Electric Conference Room located at 155 North Main in the City of Malta, Idaho, a public hearing will be held on the proposed budget for the City of Malta, for the year commencing October 1, 2017, and ending on the 30th day of September, 2018. The estimated budget is:

ESTIMATED BUDGET			
CITY OF MALTA, IDAHO			
	EXPENSES	2016-2017	2015-2016
	2017-2018		
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Office Supplies/Expenses	200.00	150.00	100.00
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TOTAL ESTIMATED REVENUE	\$35,700.00	\$35,027.00	\$35,385.00

Tentative approval of the revenues and expenditures as estimated by the Council was made at the regular meeting of the City Council held in July 2017, and entered at length in the journal of proceedings.

At the hearing, at the time and place above noticed, any person may appear and show cause, if any, why such proposed budget should or should not be adopted.

ATTEST: /s/
Lisa Bankhead
Clerk of the City of Malta, ID
PUBLISH: July 31 and August 7, 2017