

ORDINANCE NO. 69

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2016, ENDING SEPTEMBER 30, 2017, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$3,532.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DAY OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE
CITY OF MALTA, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

BUDGET CITY OF MALTA

October 1, 2016 - September 30, 2017

ESTIMATED EXPENSES

Salaries, Payroll taxes and Retirement	<u>2016-2017</u> \$ 3,345.00
Office Supplies/Expenses	\$ 150.00
Legal Fees & Publication	\$ 800.00
Street Department	\$ 16,355.00
Audit	\$ 800.00
Law Enforcement	\$ 2,400.00
Workmen's Comp. Ins.	\$ 300.00
Insurance - W/C Liability	\$ 4,000.00
City Park - Maintenance	\$ 3,000.00
Contingencies	<u>\$ 3,877.00</u>

TOTAL ESTIMATED EXPENSES = \$ 35,027.00

ESTIMATED REVENUE

	<u>2016-2017</u>
Liquor Fund	\$ 7,553.00
State Revenue Sharing	\$ 7,188.00
Highway Users Fund	\$ 6,632.00
Highway Levy Apportionment	\$ 4,157.00
Property Taxes	\$ 3,532.00
Sales Tax	\$ 3,750.00
Franchise Tax	\$ 1,211.00
Circuit Breaker	\$ 90.00
Court Trust Fund – Fines	\$ 177.00
Licenses	\$ 461.00
Interest	\$ 276.00

TOTAL ESTIMATED REVENUE= \$ 35,027.00

Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,532.00 for the year 2016-2017 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 2016, and ending September 30, 2017, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

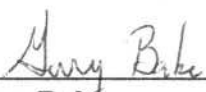
Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or Ordinance; that this Ordinance be and the same is hereby known as the Annual Appropriation Ordinance for the fiscal year commencing October 1, 2016, and ending September 30, 2017.

Section 4. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this Ordinance, duly certified by her, for filing therein pursuant to Idaho Code §

50-1003, shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly certified copy of said Ordinance.

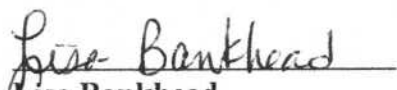
Section 5. This Ordinance shall be in full force and effect from and after its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this 9
day of August, 2016.



Gary Baker,
Mayor of the City of Malta, Idaho

ATTEST:



Lisa Bankhead,
City Clerk of the City of Malta, Idaho

CERTIFICATION

I, Lisa Bankhead, the duly elected and qualified City Clerk of the City of Malta, Idaho do hereby certify that the annexed Ordinance No. 69 is a true copy of the Ordinance duly adopted by the City Council of the City of Malta, Idaho, at a regular meeting thereof on the 9 day of August, 2016.

Lisa Bankhead
Lisa Bankhead
City Clerk - City of Malta

ATTEST:

Gary Bake
Gary Bake
Mayor - City of Malta

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

RUBY AUFDERHEIDE, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

City of Malta
PO Box 82
Malta, ID 83342

ORDER NUMBER 7338

Ruby Aufderheide
(Legals Clerk)

STATE OF IDAHO)
.SS
COUNTY OF TWIN FALLS)

On this 4th day of Sept in the year of 2015 before me, a Notary Public, personally appeared before me Ruby Aufderheide known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Joyce A. Engelman
Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 6/28/19



PUBLISHED ON: 08/27/2015

TOTAL AD COST: 197.57
FILED ON: 9/4/2015

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

RUBY AUFDERHEIDE, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

2 Insertions

City of Malta
PO Box 82
Malta, ID 83342

ORDER NUMBER 4858

Ruby Aufderheide
(Legals Clerk)

STATE OF IDAHO)
)SS
COUNTY OF TWIN FALLS)

On this 3rd day of August in the year
Notary Public, personally appeared before me
or identified to me to be the person whose nar
instrument, and being by first duly sworn, decl
therein are true, and acknowledged to me that

John A. Engelman
Notary Public FOR Idaho
Residing at: Twin Falls, Idaho 6/28/14
My Commission expires: _____

PUBLISHED ON: 07/25/2015, 08/01/2015

TOTAL AD COST:

FILED ON:

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that on the 6th day of August, 2015, at 8:30 o'clock p.m. at the Raft River Electric Conference Room located at 155 North Main in the City of Malta, Idaho, a public hearing will be held on the proposed budget for the City of Malta, for the year commencing October 1, 2015, and ending on the 30th day of September, 2016. The estimated budget is:

ESTIMATED BUDGET
CITY OF MALTA, IDAHO
ESTIMATED EXPENSES

	2015-2016	2014-2015	2013-2014
Salaries, Payroll taxes and Retirement	\$4,500.00	\$3,000.00	\$4,020.00
Office Supplies/Expenses	100.00	150.00	100.00
Legal Fees & Publication	800.00	1,000.00	1,000.00
Street Department	20,000.00	17,929.00	16,411.00
Audit	600.00	600.00	450.00
Law Enforcement	2,400.00	2,400.00	2,400.00
Workmen's Comp. Ins.	300.00	300.00	300.00
Insurance - W/C Liability	4,209.00	3,000.00	2,935.00
Contingencies	2,476.00	3,000.00	3,000.00
TOTAL ESTIMATED EXPENSES	\$35,385.00	\$31,379.00	\$30,616.00

ESTIMATED REVENUE

	2015-2016	2014-2015	2013-2014
Liquor Fund	\$7,404.00	\$7,100.00	\$7,000.00
State Revenue Sharing	7,443.00	5,500.00	5,500.00
Highway Users Fund	6,377.00	6,000.00	6,000.00
Highway Levy Apportionment	4,700.00	4,500.00	4,500.00
Property Taxes	3,532.00	3,451.00	3,451.00
Sales Tax	3,288.00	2,400.00	2,400.00
Franchise Tax	1,478.00	1,478.00	1,000.00
Circuit Breaker	42.00	70.00	65.00
Court Trust Fund - Fines	365.00	400.00	300.00
Licenses	490.00	280.00	200.00
Interest	266.00	200.00	200.00
TOTAL ESTIMATED REVENUE	\$35,385.00	\$31,379.00	\$30,616.00

Tentative approval of the revenues and expenditures as estimated by the Council was made at the regular meeting of the City Council held in July 2015, and entered at length in the journal of proceedings.

At the hearing, at the time and place above noticed, any person may appear and show cause, if any he has, why such proposed budget should or should not be adopted. The budget hearing for the City of Malta previously scheduled to take place on August 4, 2015, at 8:30 p.m. has been rescheduled to take place August 6, 2015 at 8:30 p.m., as stated above.

ATTEST: /s/

Lisa Bankhead
Clerk of the City of Malta, ID

PUBLISH: July 25, and August 1, 2015

***** Proof of Publication *****

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

RUBY AUFDERHEIDE, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

City of Malta
PO Box 82
Malta, ID 83342

ORDER NUMBER 31814

Ruby Aufderheide

(Legals Clerk)

STATE OF IDAHO)
 .SS
COUNTY OF TWIN FALLS)

On this 8th day of September in the year of 2016, before me, a Notary Public, personally appeared before me Ruby Aufderheide known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Melody Xoumanivong

Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 4/21/2017



PUBLISHED ON: 09/08/2016

TOTAL AD COST: 197.57
FILED ON: 9/8/2016

ORDINANCE NO. 69

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2016, ENDING SEPTEMBER 30, 2017, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$3,532.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DAY OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MALTA, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

BUDGET CITY OF MALTA

October 1, 2016 - September 30, 2017

ESTIMATED EXPENSES

	2016-2017
Salaries, Payroll taxes and Retirement	\$ 3,345.00
Office Supplies/Expenses	\$ 150.00
Legal Fees & Publication	\$ 800.00
Street Department	\$ 16,355.00
Audit	\$ 800.00
Law Enforcement	\$ 2,400.00
Workmen's Comp. Ins.	\$ 300.00
Insurance - W/C Liability	\$ 4,000.00
City Park - Maintenance	\$ 3,000.00
Contingencies	\$ 3,877.00
TOTAL ESTIMATED EXPENSES=	\$ 35,027.00

ESTIMATED REVENUE

	2016-2017
Liquor Fund	\$ 7,553.00
State Revenue Sharing	\$ 7,188.00
Highway Users Fund	\$ 6,632.00
Highway Levy Apportionment	\$ 4,157.00
Property Taxes	\$ 3,532.00
Sales Tax	\$ 3,750.00
Franchise Tax	\$ 1,211.00
Circuit Breaker	\$ 90.00
Court Trust Fund - Fines	\$ 177.00
Licenses	\$ 461.00
Interest	\$ 276.00
TOTAL ESTIMATED REVENUE=	\$ 35,027.00

Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,532.00 for the year 2016-2017 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 2016, and ending September 30, 2017, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or Ordinance; that this Ordinance be and the same is hereby known as the Annual Appropriation Ordinance for the fiscal year commencing October 1, 2016, and ending September 30, 2017.

Section 4. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this Ordinance, duly certified by her, for filing therein pursuant to Idaho Code § 50-1003, shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly certified copy of said Ordinance.

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that on the 9th day of August, 2016, at 8:30 o'clock p.m. at the Raft River Electric Conference Room located at 155 North Main in the City of Malta, Idaho, a public hearing will be held on the proposed budget for the City of Malta, for the year commencing October 1, 2016, and ending on the 30th day of September, 2017. The estimated budget is:

ESTIMATED BUDGET**CITY OF MALTA, IDAHO****EXPENSES****ESTIMATED**

	<u>2016-2017</u>	<u>2015-2016</u>	<u>2014-2015</u>
Salaries, Payroll taxes and Retirement	\$3,345.00	\$4,500.00	\$3,345.00
Office Supplies/Expenses	150.00	100.00	13.00
Legal Fees & Publication	800.00	800.00	750.00
Street Department	16,355.00	20,000.00	1,420.00
Audit	800.00	600.00	0.00
Law Enforcement	2,400.00	2,400.00	2,400.00
Workmen's Comp. Ins.	300.00	300.00	150.00
Insurance - W/C Liability	4,000.00	4,209.00	2,820.00
City Park - Maintenance	3,000.00		
Contingencies	3,877.00	2,476.00	5,570.00
TOTAL ESTIMATED EXPENSES	\$35,027.00	\$35,385.00	\$16,468.00

REVENUE**ESTIMATED**

	<u>2016-2017</u>	<u>2015-2016</u>	<u>2014-2015</u>
Liquor Fund	\$7,553.00	\$7,404.00	\$7,553.00
State Revenue Sharing	7,188.00	7,443.00	4,670.00
Highway Users Fund	6,632.00	6,377.00	6,632.00
Highway Levy Apportionment	4,157.00	4,700.00	4,157.00
Property Taxes	3,532.00	3,532.00	3,505.00
Sales Tax	3,750.00	3,288.00	3,750.00
Franchise Tax	1,211.00	1,478.00	1,211.00
Circuit Breaker	90.00	42.00	90.00
Court Trust Fund - Fines	177.00	365.00	177.00
Licenses	461.00	490.00	461.00
Interest	276.00	266.00	276.00
TOTAL ESTIMATED REVENUE	\$35,027.00	\$35,385.00	\$32,482.00

Tentative approval of the revenues and expenditures as estimated by the Council was made at the regular meeting of the City Council held in July 2016, and entered at length in the journal of proceedings.

At the hearing, at the time and place above noticed, any person may appear and show cause, if any he has, why such proposed budget should or should not be adopted.

ATTEST: /s/

Lisa Bankhead

Clerk of the City of Malta, ID

PUBLISH: August 1 and 8, 2016

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

RUBY AUFDERHEIDE, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

2 Insertions

City of Malta
PO Box 82
Malta, ID 83342

ORDER NUMBER 29212

Ruby Aufderheide
(Legals Clerk)

STATE OF IDAHO)
 .SS
COUNTY OF TWIN FALLS)

On this 8th day of August in the year of 2016 before me, a Notary Public, personally appeared before me Ruby Aufderheide known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Melody M.
Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 4/21/2017



PUBLISHED ON: 08/01/2016, 08/08/2016

TOTAL AD COST: 302.33
FILED ON: 8/8/2016