

#64

ORDINANCE NO. 64

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2012, ENDING SEPTEMBER 30, 2013, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$3,451.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DAY OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MALTA, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

**ESTIMATED BUDGET**

October 1, 2012 - September 30, 2013

CITY OF MALTA, IDAHO

Salaries, Payroll taxes and Retirement	<b><u>2012-2013</u></b> \$2,820.00
Office Supplies/Expenses	\$100.00
Legal Fees & Publication	\$1,000.00
Street Department	\$16,840.00
Audit	\$450.00
Law Enforcement	\$2,400.00
Workmen's Comp. Ins.	\$300.00
Insurance - W/C Liability	\$3,077.00
Contingencies	<u>\$3,000.00</u>
<b>TOTAL ESTIMATED EXPENSES =</b>	<b>\$29,987.00</b>

## ESTIMATED REVENUE

	<u>2012-2013</u>
Liquor Fund	\$6,957.00
State Revenue Sharing	\$4,643.00
Highway Users Fund	\$5,977.00
Highway Levy Apportionment	\$4,099.00
Property Taxes	\$3,451.00
Sales Tax	\$2,431.00
Franchise Tax	\$1,344.00
Circuit Breaker	\$76.00
Court Trust Fund – Fines	\$466.00
Licenses	\$330.00
Interest	\$213.00

**TOTAL ESTIMATED REVENUE= \$29,987.00**

Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,451.00 for the year 2012-2013 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 2012, and ending September 30, 2013, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.


Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or Ordinance; that this Ordinance be and the same is hereby known as the Annual Appropriation Ordinance for the fiscal year commencing October 1, 2012, and ending September 30, 2013.

Section 4. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this Ordinance, duly certified by her, for filing therein pursuant to Idaho Code §

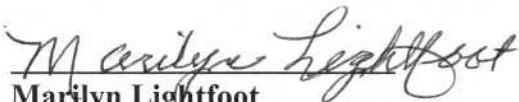
50-1003, shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly certified copy of said Ordinance.

Section 5. This Ordinance shall be in full force and effect from and after its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this \_\_\_\_ day of August, 2012.

  
\_\_\_\_\_  
**Tina Looch,**  
Mayor of the City of Malta, Idaho

ATTEST:

  
**Marilyn Lightfoot,**  
City Clerk of the City of Malta, Idaho