

# 57

# ESTIMATED BUDGET

OCTOBER 1, 2007 - SEPTEMBER 30, 2008

## CITY OF MALTA, IDAHO

### ESTIMATED EXPENSES

	<u>2007-2008</u>	<u>2006-2007</u>	<u>2005-2006</u>
Salaries, Payroll taxes and Retirement	\$3,500.00	\$3,500.00	\$2,950.00
Office Supplies/Expenses	450.00	350.00	200.00
Legal Fees & Publication	1,300.00	1,300.00	1,000.00
Street Department	16,076.00	15,751.00	12,251.00
Audit	450.00	450.00	450.00
Law Enforcement	2,400.00	2,400.00	2,400.00
Workmen's Comp. Ins.	300.00	300.00	300.00
Insurance - W/C Liability	3,200.00	3,500.00	4,000.00
Contingencies	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
<b>TOTAL ESTIMATED EXPENSES</b>	<b>\$31,176.00</b>	<b>\$31,051.00</b>	<b>\$27,051.00</b>

### ESTIMATED REVENUE

	<u>2007-2008</u>	<u>2006-2007</u>	<u>2005-2006</u>
Liquor Fund	\$3,500.00	\$3,500.00	\$3,000.00
State Revenue Sharing	5,500.00	5,500.00	5,000.00
Highway Users Fund	7,000.00	7,000.00	7,000.00
Highway Levy Apportionment	2,500.00	3,800.00	3,800.00
Property Taxes	3,451.00	3,451.00	3,451.00
Sales Tax	3,000.00	2,000.00	2,000.00
Franchise Tax	2,000.00	1,700.00	1,300.00
Circuit Breaker	375.00	200.00	200.00
Court Trust Fund - Fines	100.00	100.00	100.00
Licenses	250.00	300.00	400.00
Interest	<u>3,500.00</u>	<u>3,500.00</u>	<u>800.00</u>
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$31,176.00</b>	<b>\$31,051.00</b>	<b>\$27,051.00</b>

# 57

# SOUTH IDAHO PRESS BURLEY, IDAHO AFFIDAVIT OF PUBLICATION

County of Cassia )  
 )ss  
STATE OF IDAHO )

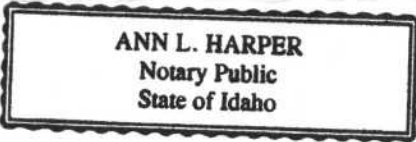
Ruth Anne Holmes, being first duly sworn, deposes and says that she is the Legal Clerk of the South Idaho Press, a weekly newspaper published at Burley, Idaho, in the county aforesaid and that the paper is of general circulation therein. Deponent further states that the printed notice attached hereto was duly published according to law in the regular editions of the South Idaho Press for one consecutive week(s), commencing with the issue dated 5th day of September, 2007 and ending with the issue dated 5th day of September, 2007

*Ruth Anne Holmes*

STATE OF IDAHO )  
COUNTY OF )ss  
Cassia )

On this 4th day of September, 2007, before me, a Notary Public, personally appeared Ruth Anne Holmes, know or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

*Ann Harper*



Notary Public for Idaho  
Residing at Burley, Idaho.

My commision expires: 9-14-2013

Cost of Publication 193.80  
Affidavit Fee 5.00  
Total Cost 198.80

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDI-  
NANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2007,  
ENDING SEPTEMBER 30, 2008, MAKING APPROPRIATION OF CER-  
TAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EX-  
PENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA;  
LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL  
FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE  
TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE  
APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREAS-  
URY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED  
UP TO \$3,479.00 IN THE GENERAL FUND; AND FIXING THE EFFEC-  
TIVE DAY OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF  
THE  
CITY OF MALTA, IDAHO:

**Section 1.** That there is hereby appropriated for the purpose of paying  
all of the miscellaneous, necessary, and all expenses of conducting the  
business of the City of Malta, or so much thereof as may be necessary as  
follows:

**ESTIMATED BUDGET**

**October 1, 2007 - September 30, 2008**

Salaries, Payroll taxes and Retirement	\$3,500.00
Office Supplies/Expenses	450.00
Legal Fees & Publication	1,300.00
Street Department	16,076.00
Audit	450.00
Law Enforcement	2,400.00
Workman's Comp. Ins.	300.00
Insurance-W/C Liability	3,200.00
Contingencies	3,500.00
<b>TOTAL ESTIMATED EXPENSES</b>	<b>\$31,176.00</b>

**ESTIMATED REVENUE**

Liquor Fund	\$3,500.00
State Revenue Sharing	5,500.00
Highway Users Fund	7,000.00
Highway Levy Apportionment	2,500.00
Apportionment Property Taxes	3,451.00
Sales Tax	3,000.00
Franchise Tax	2,000.00
Circuit Breaker	375.00
Court Trust Fund-Fines	100.00
Licenses	250.00
Interest	3,500.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$31,176.00</b>

**Section 2.** There shall be and there is hereby levied in addition to all  
other taxes, a general ad valorem tax of \$3,479.00 for the year 2007-2008  
upon all of the taxable property in the City of Malta, Idaho, for the fiscal  
year commencing October 1, 2007, and ending September 30, 2008, for  
the purpose of meeting and defraying the general expenses of conducting  
the business of said City; and that the money realized from the general ad  
valorem tax shall be placed in a fund to be known as the "General Fund"  
from which all payments of expenses and indebtedness incurred for the  
payment of which no other provision is made, shall be paid exclusively.

**Section 3.** All monies authorized from other sources shall be appor-  
tioned to the General Fund, except as otherwise provided by law, or Ordi-  
nance; that this Ordinance be and the same is hereby known as the Annual  
Appropriation Ordinance for the fiscal year commencing October 1, 2007,  
and ending September 30, 2008.

**Section 4.** The City Clerk shall deliver to the office of the Secretary of  
State, a true and correct copy of this Ordinance, duly certified by her, for fil-  
ing therein pursuant to Idaho Code § 50-1003, shall also deliver to the Tax  
Collector of the County of Cassia, State of Idaho, a duly certified copy of  
said Ordinance.

**Section 5.** This Ordinance shall be in full force and effect from and af-  
ter its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this  
9th day of August, 2007.

/s/Tina Looock  
Tina Looock, Mayor of the City  
of Malta, Idaho

ATTEST:  
/s/Marilyn Lightfoot  
Marilyn Lightfoot, City Clerk  
of the City of Malta, Idaho

LEGAL  
STATEMENT

MEMBER OF ASSOCIATED PRESS  
**South Idaho Press**

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THRU  
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AND SUNDAY  
MORNINGS

CITY OF MALTA  
1456 SOUTH 2200 EAST  
MALTA, IDAHO 83342

ACCOUNT NUMBER  
# 10312  
AD NUMBER  
400451  
TERMS:  
All Accounts  
Due and Payable  
on 20th of Month  
Following Charge  
\$ 198.80

Please detach this stub and mail with your remittance. Your cancelled check serves as your receipt.

DATE	DESCRIPTION	TIMES RAN	LINES	COST PER LIN	CHARGES	BALANCE
09/05	ORDINANCE NO. 57	1	85	2.28	193.80	193.80
				AFFIDAVIT FEE	\$5.00	198.80
					TOTAL	\$ 198.80

*Handwritten:*  
Paid  
10-5-07  
Thank You  
Hand Delivered  
10-16-08  
A.L. Evans

**▲**  
PAY LAST  
AMOUNT IN  
THIS COLUMN