

#54

ORDINANCE NO. 54

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2005, ENDING SEPTEMBER 30, 2006, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$3,451.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DAY OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MALTA, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

ESTIMATED BUDGET

October 1, 2005 - September 30, 2006

CITY OF MALTA, IDAHO

Salaries, Payroll taxes and Retirement	\$2,950.00
Office Supplies/Expenses	200.00
Legal Fees & Publication	1,000.00
Street Department	12,251.00
Audit	450.00
Law Enforcement	2,400.00
Workman's Comp. Ins.	300.00
Insurance-W/C Liability	4,000.00
Contingencies	<u>3,500.00</u>
TOTAL ESTIMATED EXPENSES	\$27,051.00

ESTIMATED REVENUE

Liquor Fund	\$3,000.00
State Revenue Sharing	5,000.00
Highway Users Fund	7,000.00
Highway Levy Apportionment	3,800.00
Property Taxes	3,451.00
Sales Tax	2,000.00
Franchise Tax	1,300.00
Circuit Breaker	200.00
Court Trust Fund-Fines	100.00
Licenses	400.00
Interest	800.00

TOTAL ESTIMATED REVENUE \$27,051.00


Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,451.00 for the year 2005-2006 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 2005, and ending September 30, 2006, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or Ordinance; that this Ordinance be and the same is hereby known as the Annual Appropriation Ordinance for the fiscal year commencing October 1, 2005, and ending September 30, 2006.

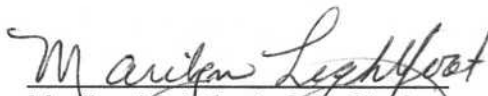
Section 4. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this Ordinance, duly certified by her, for filing therein pursuant to Idaho Code § 50-1003, shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly certified copy of said Ordinance.

Section 5. This Ordinance shall be in full force and effect from and after its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this 4th day of August, 2005.



Tina Loock, Mayor of the City
of Malta, Idaho

ATTEST:



Marilyn Lightfoot, City Clerk
of the City of Malta, Idaho

CERTIFICATION

I, Marilyn Lightfoot, the duly elected and qualified City Clerk of the City of Malta, Idaho do hereby certify that the annexed Ordinance No. 55 is a true copy of the Ordinance duly adopted by the City Council of the City of Malta, Idaho, at a regular meeting thereof on the 4th day of August, 2005.


Marilyn Lightfoot
City Clerk - City of Malta

ATTEST:


Tina Loock
Mayor - City of Malta

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that on the 4th day of August, 2005, at 8:00 o'clock P.M. at the Raft River Electric Conference Room located at 155 North Main in the City of Malta, Idaho, a public hearing will be held on the proposed budget for the City of Malta, for the year commencing October 1, 2005, and ending on the 30th day of September, 2006.

CITY OF MALTA, IDAHO**ESTIMATED BUDGET**

October 1, 2005 - September 30, 2006

	<u>2005-2006</u>	<u>2004-2005</u>	<u>2003-2004</u>
Salaries, Payroll Taxes and Retirement	\$2,950.00	\$2,950.00	\$2,950.00
Office Supplies/Expenses	200.00	200.00	200.00
Legal Fees & Publications	1,000.00	1,000.00	1,000.00
Street Department	12,251.00	13,101.00	13,657.00
Audit	450.00	450.00	400.00
Law Enforcement	2,400.00	2,400.00	2,400.00
Workman's Comp Insurance	300.00	300.00	300.00
Insurance-W/C Liability	4,000.00	4,000.00	4,000.00
Contingencies	<u>3,500.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
TOTAL ESTIMATED EXPENSES	\$27,051.00	\$25,401.00	\$25,907.00

ESTIMATED REVENUE

	<u>2005-2006</u>	<u>2004-2005</u>	<u>2003-2004</u>
Liquor Fund	\$3,000.00	\$3,000.00	\$2,964.00
State Revenue Sharing	5,000.00	4,600.00	4,757.00
Highway Users Fund	7,000.00	7,000.00	6,939.00
Highway Levy Apportionment	3,800.00	2,800.00	2,765.00
Property Taxes	3,451.00	3,451.00	3,451.00
Sales Tax	2,000.00	1,900.00	1,915.00
Franchise Tax	1,300.00	1,200.00	1,266.00
Circuit Breaker	200.00	150.00	212.00
Court Trust Fund-Fines	100.00	100.00	308.00
Licenses	400.00	400.00	360.00
Interest	<u>800.00</u>	<u>800.00</u>	<u>970.00</u>
TOTAL ESTIMATED REVENUE	\$27,051.00	\$25,401.00	\$25,907.00

Tentative approval of the revenues and expenditures as estimated by the Council was made at the regular meeting of the City Council held in July 2005, and entered at length in the journal of proceedings.

At the hearing, at the time and place above noticed, any person may appear and show cause, if any he has, why such proposed budget should or should not be adopted.

DATED this 22nd day of July, 2005.

/s/Tina Look

Tina Look

Mayor of the City of Malta, ID

ATTEST

/s/Marilyn Lightfoot

Marilyn Lightfoot

Clerk of the City of Malta, ID

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SOUTH IDAHO PRESS BURLEY, IDAHO AFFIDAVIT OF PUBLICATION

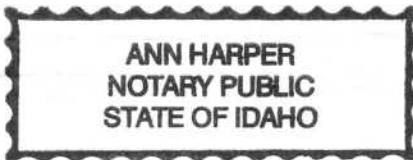
County of Cassia)
)ss
STATE OF IDAHO)

Ruth Anne Holmes, being first duly sworn, deposes and says that she is the Legal Clerk of the South Idaho Press, a weekly newspaper published at Burley, Idaho, in the county aforesaid and that the paper is of general circulation therein. Deponent further states that the printed notice attached hereto was duly published according to law in the regular editions of the South Idaho Press for three consecutive week(s), commencing with the issue dated 27th day of July, 2005 and ending with the issue dated 4th day of August, 2005

Ruth Anne Holmes

STATE OF IDAHO)
COUNTY OF)ss
Cassia)

On this 4th day of August, 2005, before me, a Notary Public, personally appeared Ruth Anne Holmes, know or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.



Ann Harper

Notary Public for Idaho
Residing at Burley, Idaho.

My commission expires: 9-14-07

Cost of Publication 143.52
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Billed To The City of Malta