

52

ORDINANCE NO. 52

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2004, ENDING SEPTEMBER 30, 2005, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$3,451.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DAY OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MALTA, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

ESTIMATED BUDGET

October 1, 2004 - September 30, 2005

CITY OF MALTA, IDAHO

Salaries, Payroll taxes and Retirement	\$2,950.00
Office Supplies/Expenses	200.00
Legal Fees & Publication	1,000.00
Street Department	13,101.00
Audit	450.00
Law Enforcement	2,400.00
Workman's Comp. Ins.	300.00
Insurance-W/C Liability	4,000.00
Contingencies	<u>1,000.00</u>
TOTAL ESTIMATED EXPENSES	\$25,401.00

ESTIMATED REVENUE

Liquor Fund	\$3,000.00
State Revenue Sharing	4,600.00
Highway Users Fund	7,000.00
Highway Levy Apportionment	2,800.00
Property Taxes	3,451.00
Sales Tax	1,900.00
Personal Taxes	00.00
Franchise Tax	1,200.00
Circuit Breaker	150.00
Court Trust Fund-Fines	100.00
Licenses	400.00
Interest	800.00
TOTAL ESTIMATED REVENUE	\$25,401.00

Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,451.00 for the year 2004-2005 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 2004, and ending September 30, 2005, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or Ordinance; that this Ordinance be and the same is hereby known as the Annual Appropriation Ordinance for the fiscal year commencing October 1, 2004, and ending September 30, 2005.

Section 4. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this Ordinance, duly certified by her, for filing therein

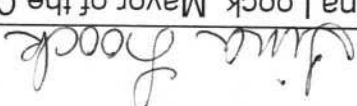
pursuant to Idaho Code § 50-1003, shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly certified copy of said Ordinance.

Section 5. This Ordinance shall be in full force and effect from and after

its approval, passage, and publication as provided by law.

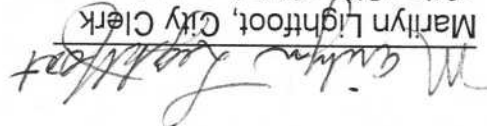
PASSED AND APPROVED by the City Council of the City of Malta, this

3rd day of August, 2004.



Tina Looch, Mayor of the City
of Malta, Idaho

ATTEST:



Marilyn Lightfoot, City Clerk
of the City of Malta, Idaho

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that on the 3rd day of August, 2004, at 7:00 o'clock p.m. at the RAFT RIVER ELECTRIC CONFERENCE ROOM in the City of Malta, Idaho, a public hearing will be held on the proposed budget for the City of Malta, for the year commencing October 1, 2004, and ending on the 30th day of September, 2005.

City of Malta, Idaho**ESTIMATED BUDGET**

October 1, 2004 - September 30, 2005

	2004-2005	2003-2004	2002-2003
Salaries, Payroll Taxes & Retirement	\$2,950.00	\$2,950.00	\$2,500.00
Office Supplies/Expenses	200.00	200.00	200.00
Legal Fees & Publication	1,000.00	1,000.00	1,000.00
Street Department	13,101.00	13,101.00	13,101.00
Audit	450.00	400.00	300.00
Law Enforcement	2,400.00	2,400.00	2,400.00
Workman's Comp. Ins.	300.00	300.00	300.00
Insurance - W/C Liability	4,000.00	4,000.00	4,000.00
Contingencies	1,000.00	1,000.00	1,000.00
TOTAL ESTIMATED EXPENSES	\$25,401.00	\$25,907.00	\$27,051.00

ESTIMATED REVENUE

	2004-2005	2003-2004	2002-2003
Liquor Fund	\$3,000.00	\$2,964.00	\$2,800.00
State Revenue Sharing	4,600.00	4,757.00	4,600.00
Highway Users Fund	7,000.00	6,939.00	8,000.00
Highway Levy Apportionment	2,800.00	2,765.00	2,800.00
Property Taxes	3,451.00	3,451.00	3,451.00
Sales Tax	1,900.00	1,915.00	1,750.00
Personal Taxes	00.00	00.00	100.00
Franchise Tax	1,200.00	1,266.00	1,300.00
Circuit Breaker	150.00	212.00	200.00
Court Trust Fund-Fines	100.00	308.00	50.00
Licenses	400.00	360.00	400.00
Interest	800.00	970.00	1,600.00
TOTAL ESTIMATED REVENUE	\$25,401.00	\$25,907.00	\$27,051.00

Tentative approval of the revenues and expenditures as estimated by the Council was made at the regular meeting of the City Council held in July 2004, and entered at length in the journal of proceedings.

At the hearing, at the time and place above noticed, any person may appear and show cause, if any he has, why such proposed budget should or should not be adopted.

DATED this 16th day of July, 2004.

/s/ Tina Loock

Tina Loock

Mayor of the City of Malta, ID

ATTEST:

/s/ Marilyn Lightfoot

Marilyn Lightfoot

Clerk of the City of Malta, ID

Published in the South Idaho Press on July 20 & 27, 2004.

#52

SOUTH IDAHO PRESS
BURLEY, IDAHO
AFFIDAVIT OF PUBLICATION

County of Cassia)
) ss
STATE OF IDAHO)

Ruth Anne Holmes, being first duly sworn, deposes and says that she is the Legals clerk of the South Idaho Press, a daily newspaper published at Burley, Idaho, in the county aforesaid and that the paper is of general circulation therein. Deponent further states that the printed notice attached hereto was duly published according to law in the regular editions of the South Idaho Press for 2 consecutive week(s), commencing with the issue dated July 20, 2004 and ending with the issue dated July 27, 2004.

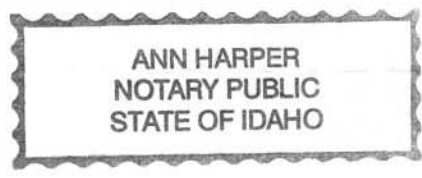
Ruth Anne Holmes

STATE OF IDAHO)
COUNTY OF)
Cassia)

On this 27th day of July in the year of 2004 before me, a Notary Public, personally appeared Ruth Anne Holmes, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Ann Harper

Notary Public for Idaho
Residing at: Burley, Idaho
My commission expires: 9-14-2007



Cost of Publication 157.78
Affidavit Fee 5.00
Total Cost 162.78

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Section 5. This Ordinance shall be in full force and effect from and after its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this 3rd day of August, 2004.

/s/Tina Loock
Tina Loock, Mayor of the City of Malta, Idaho

ATTEST:

/s/Marilyn Lightfoot
Marilyn Lightfoot, City Clerk
of the City of Malta, Idaho
Published in the South Idaho Press on
September 1, 2004.

52

SOUTH IDAHO PRESS
BURLEY, IDAHO
AFFIDAVIT OF PUBLICATION

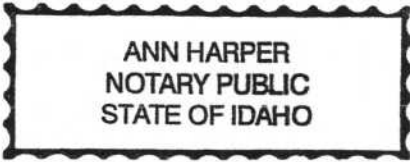
County of Cassia)
) ss
STATE OF IDAHO)

Ruth Anne Holmes, being first duly sworn, deposes and says that she is the Legals clerk of the South Idaho Press, a daily newspaper published at Burley, Idaho, in the county aforesaid and that the paper is of general circulation therein. Deponent further states that the printed notice attached hereto was duly published according to law in the regular editions of the South Idaho Press for 1 consecutive week(s), commencing with the issue dated September 1, 2004 and ending with the issue dated September 1, 2004.

Ruth Anne Holmes

STATE OF IDAHO)
COUNTY OF)
Cassia)

On this 1st day of September in the year of 2004 before me, a Notary Public, personally appeared Ruth Anne Holmes, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.



Ann Harper
Notary Public for Idaho
Residing at: Burley, Idaho
My commission expires: 9-14-2007

Cost of Publication 85.47
Affidavit Fee 5.00
Total Cost 90.47

Billed to City of Malta

LEGAL
STATEMENT

MEMBER OF ASSOCIATED PRESS
South Idaho Press
ESTABLISHED 1904
230 East Main
Burley, Idaho 83318
JULY 27, 2004.

PHONE 678-2201

PUBLISHED
DAILY
MONDAY
THRU
FRIDAY
AND SUNDAY
MORNINGS

CITY OF MALTA
P. O. BOX 1186
MALTA, IDAHO 83342

Account # 104210

TERMS:

All Accounts
Due and Payable
on 20th of Month
Following Charge

04-288

\$ 162.78

Please detach this stub and mail with your remittance. Your cancelled check serves as your receipt.

DATE	DESCRIPTION	TIMES RAN	LINES	COST PER LINE	CHARGES	BALANCE
07/27	Notice of Hearing - Budget	2	49	3.22	157.78	157.78
	Affidavit Fee				5.00	162.78
						\$ 162.78

*Thank
You*



PAY LAST
AMOUNT IN
THIS COLUMN