

47
ORDINANCE NO. 47

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2000, ENDING SEPTEMBER 30, 2001, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$3,451.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DAY OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MALTA, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

ESTIMATED BUDGET

October 1, 2000 - September 30, 2001

CITY OF MALTA, IDAHO

Salaries, Payroll taxes and Retirement	\$ 2,513.00
Office Supplies/Expenses	200.00
Legal Fees & Publication	1,000.00
Street Department	13,758.00
Audit	.00
Law Enforcement	2,400.00
Memberships & Dues	.00
Insurance - W/C liability	3,100.00
Contingencies	1,500.00
TOTAL ESTIMATED EXPENSES	<u>\$24,471.00</u>

ESTIMATED REVENUE

Liquor fund	\$ 2,200.00
State Revenue Sharing	4,800.00
Highway Users fund	8,200.00
Highway Levy Apportionment	1,560.00
Property Taxes	3,451.00
Sales Tax	1,600.00
Personal Taxes	300.00
Franchise tax	850.00
Circuit breaker	150.00
Court trust fund - fines	100.00
Licenses	260.00
Interest	1,000.00
TOTAL ESTIMATED REVENUE	<u>\$24,471.00</u>

Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,451.00 for the year 2000-2001 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 2000, and ending September 30, 2001, upon all of the taxable property in the City of Malta, Idaho, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.


Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or Ordinance; that this Ordinance be and the same is hereby known as the Annual Appropriation Ordinance for

the fiscal year commencing October 1, 2000, and ending September 30, 2001.


Section 4. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this Ordinance, duly certified by her, for filing therein pursuant to Idaho Code § 50-1003, shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly certified copy of said Ordinance.

Section 5. This Ordinance shall be in full force and effect from and after its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this 1st day of August, 2000.


~~Bud Tracy~~, Mayor of the City
of Malta, Idaho
Randy Briggs

ATTEST:


Marilyn Lightfoot, City Clerk
of the City of Malta, Idaho

#47:

**SOUTH IDAHO PRESS
BURLEY, IDAHO
AFFIDAVIT OF PUBLICATI**

County of Cassia)
) SS
STATE OF IDAHO)

Ruth Holmes, being first duly sworn, deposes and is a legal clerk of the South Idaho Press, a newspaper published at Burley, Idaho, in the county aforesaid; that the printed notice attached hereto was published according to law in the regular editions of the Press for 1 consecutive week(s), commencing on October 24, 2000, and ending with the October 24, 2000.

Ruth Anne Holmes

STATE OF IDAHO)
COUNTY OF)
MINIDOKA)

On this 24th day of October in the year of 2000, I, me, a Notary Public, personally appeared Ruth Holmes identified to me to be the person whose name is subscribed within instrument, and being by me first duly sworn, the statements therein are true, and acknowledged to have executed the same.



Kay Moore
Notary Public for Idaho
Residing at: Paul, Idaho
My commission expires

Cost of Publication 81.36
Affidavit Fee 5.00
Total Cost 86.36

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October 1, 2000 - September 30, 2000	
CITY OF MALTA, IDAHO	
Salaries, Payroll taxes and Retirement	\$ 2,513.00
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Legal Fees & Publication	1,000.00
Street Department	13,758.00
Audit	.00
Law Enforcement	2,400.00
Membership & Dues	.00
Insurance-W/C liability	3,100.00
Contingencies	1,500.00
TOTAL ESTIMATED EXPENSES	\$24,471.00
ESTIMATED REVENUES	
Liquor fund	\$ 2,200.00
State Revenue Sharing	4,800.00
Highway Users Fund	8,200.00
Highway Levy	
Apportionment	1,560.00
Property Taxes	3,451.00
Sales Taxes	1,600.00
Personal Taxes	300.00
Franchise Tax	850.00
Circuit breaker	150.00
Court trust fund-fines	100.00
Licenses	260.00
Interest	1,000.00
TOTAL ESTIMATED REVENUE	\$24,471.00

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SOUTH IDAHO PRESS BURLEY, IDAHO AFFIDAVIT OF PUBLICATION

County of Cassia)
) ss
STATE OF IDAHO)

Ruth Holmes, being first duly sworn, is a legal clerk of the South Idaho Press published at Burley, Idaho, in that paper is of general circulation and that the printed notice attached according to law in the regular issue of the South Idaho Press for 2 consecutive issues dated July 17, 2000 and July 24, 2000.

STATE OF IDAHO)
COUNTY OF)
MINIDOKA)

On this 24th day of July, 2000, I, _____, a Notary Public, personally identified to me to be the person named within instrument, and being by me sworn, the statements therein are true, and executed the same.



Notary
Residence
My Commission Expires

00-230

NOTICE OF HEARING
NOTICE IS HEREBY GIVEN that on the 1st day of August, 2000, at 5:00 o'clock p.m. at the RAFT RIVER ELECTRIC CONFERENCE ROOM in the City of Malta, Idaho, a public hearing will be held on the proposed budget for the City of Malta, for the year commencing October 1, 2000, and ending on the 30th day of September, 2001.

ESTIMATED BUDGET
October 1, 2000 - September 30, 2001
CITY OF MALTA, IDAHO

	2000-01	1999-00	1998-99
Salaries, Payroll taxes and Retirement	\$ 2,513.00	\$2,500.00	\$ 2,500.00
Office Supplies/Expenses	200.00	200.00	200.00
Legal Fees & Publication	1,000.00	1,000.00	750.00
Street Department	13,758.00	14,776.00	12,306.00
Audit	.00	100.00	100.00
Law Enforcement	2,400.00	2,400.00	2,400.00
Membership & Dues	.00	.00	.00
Insurance - W/C liability	3,100.00	3,100.00	2,800.00
Contingencies	1,500.00	800.00	800.00
TOTAL ESTIMATED EXPENSES	\$24,471.00	\$24,876.00	\$21,856.00
	ESTIMATED REVENUE		
	<u>2000-01</u>	<u>1999-00</u>	<u>1998-99</u>
Liquor fund	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
State Revenue Sharing	4,800.00	4,600.00	4,200.00
Highway Users Fund	8,200.00	8,200.00	7,400.00
Highway Levy Apportionment	1,560.00	2,100.00	680.00
Property Taxes	3,451.00	3,451.00	3,451.00
Sales Tax	1,600.00	1,500.00	1,400.00
Personal Taxes	300.00	350.00	350.00
Franchise Tax	850.00	825.00	800.00
Circuit Breaker	150.00	125.00	125.00
Court Trust Fund - fines	100.00	100.00	100.00
Licenses	260.00	425.00	250.00
Interest	1,000.00	1,000.00	900.00
TOTAL ESTIMATED REVENUE	\$24,471.00	\$24,876.00	\$21,856.00

Tentative approval of the revenues and expenditures as estimated by the Council was made at a meeting of the City Council held on June 13, 2000, and entered at length in the journal of proceedings.
At the hearing, at the time and place above noticed, any person may appear and show cause, if any he has, why such proposed budget should or should not be adopted.
Dated this 13th day of June, 2000.

/s/ Bud Tracy
Bud Tracy
Mayor of the City of Malta, ID

ATTEST:
/s/ Marilyn Lightfoot
Marilyn Lightfoot
Clerk of the City of Malta, ID
Published in the South Idaho Press on July 17 and 24, 2000.

Cost of Publication 161.20
Affidavit Fee 10.00
Total Cost 171.20

paid
8-2-00
CK# 1026
D.L. EVANS

SOUTH IDAHO PRESS BURLEY, IDAHO AFFIDAVIT OF PUBLICATION

County of Cassia)
) ss
 STATE OF IDAHO)

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ESTIMATED BUDGET

October 1, 2000 - September 30, 2001

CITY OF MALTA, IDAHO

	2000-01	1999-00	1998-99
Salaries, Payroll taxes and Retirement	\$ 2,513.00	\$ 2,500.00	\$ 2,500.00
Office Supplies/Expenses	200.00	200.00	200.00
Legal Fees & Publication	1,000.00	1,000.00	750.00
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/s/ Bud Tracy
Bud Tracy
Mayor of the City of Malta, ID

Notary

Reside

My co

ATTEST:
 /s/ Marilyn Lightfoot
 Marilyn Lightfoot
 Clerk of the City of Malta, ID
 Published in the South Idaho Press on July 17 and 24, 2000.

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Billed to City of Malta

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