### ORDINANCE NO. 44

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 1998, ENDING SEPTEMBER 30, 1999, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$3,451.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DAY OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MALTA, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

## ESTIMATED BUDGET

October 1, 1998 - September 30, 1999

### CITY OF MALTA, IDAHO

Salaries, Payroll taxes	
and Retirement	\$ 2,500.00
Office Supplies/Expenses	200.00
Legal Fees & Publication	750.00
Street Department	12,306.00
Audit	100.00
Law Enforcement	2,400.00
Memberships & Dues	.00
Insurance - W/C liability	2,800.00
Contingencies	800.00
TOTAL ESTIMATED EXPENSES	\$21,856.00

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## ESTIMATED REVENUE

Liquor fund	\$ 2,200.00
State Revenue Sharing	4,200.00
Highway Users fund	7,400.00
Highway Levy Apportionment	680.00
Property Taxes	3,451.00
Sales Tax	1,400.00
Personal Taxes	350.00
Franchise tax	800.00
Circuit breaker	125.00
Court trust fund - fines	100.00
Licenses	250.00
Interest	900.00

TOTAL ESTIMATED REVENUE

\$21,856.00

Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,451.00 for the year 1998-1999 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 1998, and ending September 30, 1999, upon all of the taxable property in the City of Malta, Idaho, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or Ordinance; that this Ordinance be and the same is hereby known as the Annual Appropriation Ordinance for

## ORDINANCE NO. 44 - 2

the fiscal year commencing October 1, 1998, and ending September 30, 1999.

Section 4. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this Ordinance, duly certified by her, for filing therein pursuant to Idaho Code § 50-1003, shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly certified copy of said Ordinance.

Section 5. This Ordinance shall be in full force and effect from and after its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this \_\_\_\_\_ day of August, 1998.

Mayor of the City Bud Tracy of Malta, Idaho

ATTEST Clerk lvn Lightfoot, City of the City of Malta, Idaho

ORDINANCE NO. 44 - 3

# SOUTH IDAHO PRESS BURLEY, IDAHO AFFIDAVIT OF PUBLICATION County of Cassia ) 88 STATE OF IDAHO ) Ruth Holmes, being first duly sworn, deposes NANUAL APPROPRIATION ORDI-is the Legals clerk of the South Idaho Press MENCING OCTOBER 1, 1998, ENDING published at Burley, Idaho, in the county afo PRIATION OF CERTAIN SUMS OF paper is of general circulation therein. Depo MONEY TO DEFRAY THE NECESSARY that the printed notice attached hereto with BUSINESS OF THE CITY OF according to law in the regular oditions. 98-417 according to law in the regular editions CMALTA; LEVING A TAX TO PROVIDE Press for \_\_\_\_\_\_\_ consecutive week(s), c FUND; PROVIDING FOR A CERTIFI-issue dated October 5 1998, and ending wiccate of TAXES LEVIED TO THE TAX 1998. IDAHO; PROVIDING FOR THE APPRO-PRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVID-ING FOR THE PAYMENT OF TAXES SO 100er 5 1998. COLLECTED UP TO \$3,451.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DAY OF THIS ORDINANCE. BE IT ORDAINED BY THE MAYOR STATE OF IDAHO AND THE CITY COUNCIL OF THE CITY COUNTY OF OF MALTA, IDAHO: Section 1. That there is hereby appropri-MINIDOKA ated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as On this 5th day of October follows: \_ in the year ESTIMATED BUDGET identified to me to be the person whose name i. Salaries, Payroll taxes within instrument, and being by me first duly s and Retirement .....\$2,500.00 Audit. Law Enforcement ......2,400.00 Notary Public fo Contingencies .....800.00 \$21.856.00 EXPENSES Marilyn Lightfoot, City Clerk of the City of Malta, Idaho CERTIFICATION Residing at: Rup My commission ex I hereby certify that the annexed ORDI-NANCE NO. 44 is a true copy of the Ordinance duly adopted by the City Council at the City of Malta, Idaho, at a regular meet-ing of said Council on the 10th day of August, 1998. Marilyn Lightfoot Cost of Publication \_\_\_\_\_\_\_\_ Marilyn Lightfoot, Clerk of the City of Malta, Idaho ATTEST: Affidavit Fee\_\_\_\_ **Bud Tracy** Bud Tracy, Mayor of the City of Malta, Idaho Published in the South Idaho Press on Total Cost \_\_\_\_ October 5th, 1998.

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Highway Levy Apportionment	080.00	3,451.00	3,451.00
Highway Levy Appendix	3,451.00		1,337.00
Property Taxes	1,400.00	1,359.00	
Sales Tax	350.00	612.00	668.00
Personal Taxes		772.00	603.00
Franchise tax	800.00	130.00	98.00
Circuit breaker	125.00		226.00
Circuit oreaker	100.00	135.00	
Court trust fund - fines	250.00	158.00	251.00
Licenses	900.00	818.00	4.503.00
Interest		\$20,452.00	\$23,588.00
	\$21,856.00	\$20,452.00	aunail was made
	nd expenditures a	s estimated by the C	ounch was made
Tentative approval of the revenues at a meeting of the City Council held of	n July 7, 1998, ar	nd entered at length	in the journal of
it a meeting of the City Council need of			
proceedings.	- Louis metioned any	v person may appeal	and show cause,
At the basering at the time and place	anove noticed, an	y Detaon may appear	

At the hearing, at the time and place above follows, any person has preif any he has, why such proposed budget should or should not be adopted. DATED this 13th day of July, 1997. /s/ Bud Tracy

Bud Tracy Bud Tracy Mayor of the City of Malta, ID

ATTEST: /s/ Marilyn Lightfoot Marilyn Lightfoot Clerk of the City of Malta, ID Published in the South Idaho Press on July 22 & 29, 1998.

# SOUTH IDAHO PRESS BURLEY, IDAHO AFFIDAVIT OF PUBLICATION

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County of Cassia

) ) ss

STATE OF IDAHO )
Ruth Holmes, being first duly sworn, deposes and says that she is the Legals clerk of the South Idaho Press, a daily newspaper published at Burley, Idaho, in the county aforesaid and that the paper is of general circulation therein. Deponent further states that the printed notice attached hereto was duly published according to law in the regular editions of the South Idaho Press for consecutive week(s), commencing with the issue dated 19 98, and ending with the issue dated ult dated ut dated
STATE OF IDAHO ) COUNTY OF ) MINIDOKA )
On this <u>29th</u> day of <u>fulf</u> in the year of 199 before me, a Notary Public, personally appeared Ruth Holmes, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.
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Notary Public for Idaho

Residing at: Rupert, Idaho

My commission expires: 6-28-2000

Cost of Publication 144.00 Bieled to City of Malta Affidavit Fee\_ Total Cost \_\_\_\_

## NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that on the 10th day of August, 1998, at 5:00 o'clock p.m. at the RAFT RIVER ELECTRIC CONFERENCE ROOM in the City of Malta, Idaho, a public hearing will be held on the proposed budget for the City of Malta, for the year commencing October 1, 1998, and ending on the 30th day of September, 1999.

# ESTIMATED BUDGET October 1, 1998 - September 30, 1999

# CITY OF MALTA, IDAHO

	1998-99	1997-98	<u>1996-97</u>
Salaries, Payroll taxes			
and Retirement	\$ 2,500.00	\$ 2,571.00	\$ 2,290.00
Office Supplies/Expenses	200.00	200.00	200.00
Legal Fees & Publication	750.00	720.00	740.00
Street Department	12,306.00	10,861.00	13,635.00
Audit	100.00	100.00	400.00
Law Enforcement	2,400.00	2,400.00	2,400.00
Memberships & Dues	.00	.00	275.00
Insurance - W/C liability	2,800.00	2,800.00	2,848.00
Contingencies	800.00	800.00	800.00
TOTAL ESTIMATED EXPENSES	\$21,856.00	\$20,452.00	\$23,588.00

### ESTIMATED REVENUE

	<u>1998-99</u>	<u>1997-98</u>	1996-97
Liquor fund	\$ 2,200.00	\$ 2,159.00	\$ 1,896.00
State Revenue Sharing	4,200.00	4,024.00	4,027.00
Highway Users fund	7,400.00	6,704.00	5,848.00
Highway Levy Apportionment	680.00	130.00	680.00
Property Taxes	3,451.00	3,451.00	3,451.00
Sales Tax	1,400.00	1,359.00	1,337.00
Personal Taxes	350.00	612.00	668.00
Franchise tax	800.00	772.00	603.00
Circuit breaker	125.00	130.00	98.00
Court trust fund - fines	100.00	135.00	226.00
Licenses	250.00	158.00	251.00
Interest	900.00	818.00	4,503.00
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TOTAL ESTIMATED REVENUE	\$21,856.00	\$ 20,452.00	\$23,588.00

NOTICE OF HEARING - 1

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Tentative approval of the revenues and expenditures as estimated by the Council was made at a meeting of the City Council held on July 7, 1998, and entered at length in the journal of proceedings. At the hearing, at the time and place above noticed, any person may appear and show cause, if any he has, why such proposed

DATED this lath day of July, 1997.

Mayor of the City of Malta, ID Bud Tracy

Clerk of the City of Malta, ID Ματίλη Γίθητεοοτ :TZETTA

budget should or should not be adopted.

NOTICE OF HEARING - 2