

#40

ORDINANCE NO. 40

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 1996, ENDING SEPTEMBER 30, 1997, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEAVING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$3,451.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DAY OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MALTA, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

ESTIMATED BUDGET

October 1, 1996 - September 30, 1997

CITY OF MALTA, IDAHO

Salaries, Payroll taxes and Retirement	\$ 2,290.00
Office Supplies/Expenses	200.00
Legal Fees & Publication	740.00
Street Department	13,635.00
Audit	400.00
Law Enforcement	2,400.00
Memberships & Dues	275.00
Insurance - W/C liability	2,848.00
Contingencies	800.00
 TOTAL ESTIMATED EXPENSES	 <u>\$23,588.00</u>

ESTIMATED REVENUE

Liquor fund	\$ 1,896.00
State Revenue Sharing	4,027.00
Highway Users fund	5,848.00
Highway Levy Apportionment	680.00
Property Taxes	3,451.00
Sales Tax	1,337.00
Personal Taxes	668.00
Franchise tax	603.00
Circuit breaker	98.00
Court trust fund - fines	226.00
Licenses	251.00
Interest	4,503.00
TOTAL ESTIMATED REVENUE	<u>\$23,588.00</u>

Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$3,451.00 for the year 1996-1997 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 1996, and ending September 30, 1997, upon all of the taxable property in the City of Malta, Idaho, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.


Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or Ordinance; that this Ordinance be and the same is hereby known as the Annual Appropriation Ordinance for the fiscal year commencing October 1, 1996, and ending September

30, 1997.

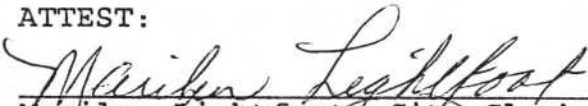
Section 4. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this Ordinance, duly certified by her, for filing therein pursuant to Idaho Code § 50-1003, shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly certified copy of said Ordinance.

Section 5. This Ordinance shall be in full force and effect from and after its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this 12th day of August, 1996.

  
\_\_\_\_\_  
Bud Tracy, Mayor of the City  
of Malta, Idaho

ATTEST:

  
\_\_\_\_\_  
Marilyn Lightfoot, City Clerk  
of the City of Malta, Idaho

#40

# SOUTH IDAHO PRESS

# IDAHO PUBLICATION

### NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that on the 12th day of August, 1996, at 5:00 o'clock p.m. at the RAFT RIVER ELECTRIC CONFERENCE ROOM in the City of Malta, Idaho, a public hearing will be held on the proposed budget for the City of Malta, Idaho, for the year commencing October 1, 1996, and ending on the 30th day of September, 1997.

### ESTIMATED BUDGET

October 1, 1996 - September 30, 1997

### CITY OF MALTA, IDAHO

	1996-97	1995-94	1994-95
Salaries, Payroll taxes and Retirement	\$2,290.00	\$2,673.00	\$2,673.00
Office Supplies/Expenses	200.00	400.00	200.00
Legal Fees & Publication	740.00	1,000.00	1,000.00
Street Department	13,635.00	12,382.00	10,507.00
Audit	400.00	400.00	300.00
Law Enforcement	2,400.00	3,000.00	2,400.00
Membership & Dues	275.00	275.00	275.00
Insurance - W/C liability	2,848.00	3,200.00	3,200.00
Contingencies	800.00	800.00	800.00
<b>TOTAL ESTIMATED EXPENSES</b>	<b>\$23,588.00</b>	<b>\$24,130.00</b>	<b>\$21,355.00</b>
<b>ESTIMATED REVENUE</b>			
	1996-97	1995-96	1994-95
Liquor fund	\$1,896.00	\$3,245.00	\$1,486.00
State Revenue Sharing	4,027.00	4,242.00	4,548.00
Highway Users fund	5,848.00	6,211.00	5,892.00
Highway Levy Apportionment	680.00	1,635.00	1,733.00
Property Taxes	3,451.00	3,451.00	3,451.00
Sales Tax	1,337.00	1,298.00	1,185.00
Personal Taxes	668.00	667.00	
Franchise tax	603.00	575.00	570.00
Circuit breaker	98.00	94.00	
Court trust fund - fines	226.00	20.00	
Licenses	251.00	225.00	225.00
Interest	4,503.00	2,467.00	2,265.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$23,588.00</b>	<b>\$24,130.00</b>	<b>\$21,355.00</b>

sworn, deposes and says that South Idaho Press, a daily paper, in the county aforesaid has a circulation therein. Deponent has a notice attached hereto was duly published in regular editions of the South Idaho Press week(s), commencing with the issue dated and ending with the issue dated

*Kary D Miller*

Tentative approval of the revenues and expenditures as estimated by the Council was made at a meeting of the City Council held on July 15, 1996, and entered at length in the journal of proceedings. At the hearing, at the time and place above noticed, any person may appear and show cause, if any he has, why such proposed budget should or should not be adopted.

DATED this 19th day of July, 1996.

*/s/ Bud Tracy*  
Bud Tracy  
Mayor of the City of Malta, ID  
ATTEST:  
*/s/ Marilyn Lightfoot*  
Marilyn Lightfoot  
Clerk of the City of Malta, ID

in the year of 1996 before me appeared Kary D. Miller, known or whose name is subscribed to the first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

*Jana K Burns*  
Notary Public for Idaho  
Residing at: Rupert, Idaho  
My commission expires: 6-28-2000



Cost of Publication 51.84  
Notary Fee 1.50  
Total Cost 52.34

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October 1, 1996 - September 30, 1997

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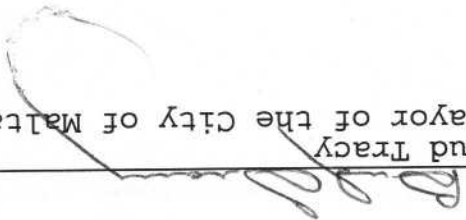
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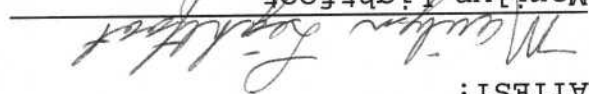
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