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ESTIMATED BUDGET
October 1, 198~~8~~⁹ - September 30, 198~~8~~⁹
CITY OF MALTA, IDAHO

<u>ITEM</u>	<u>ESTIMATE</u>	
Salaries, Payroll taxes, and Retirement	\$ 1,595.00	1,552. ⁰⁰
Office Supplies/Expenses	300.00	100. ⁰⁰
Legal Fees & Publication	700.00	500. ⁰⁰
Street Department	5,583.00	6,300. ⁰⁰
Audit	200.00	300. ⁰⁰
Law Enforcement	2,400.00	2,400. ⁰⁰
Memberships & Dues	145.00	145. ⁰⁰
Insurance - W/C	300.00	226. ⁰⁰
Contingencies	800.00	500. ⁰⁰
TOTAL GENERAL FUND	\$ 12,023.00	12,023.⁰⁰
<u>ESTIMATED REVENUE</u>		
Highway Users Fund	\$ 4,600.00	4,750. ⁰⁰
Licenses	200.00	25. ⁰⁰
Interest	375.00	400. ⁰⁰
Sales Tax/Inventory Replacement	700.00	700. ⁰⁰
Liquor Fund	500.00	500. ⁰⁰
Highway Dist. Apportionment	1,050.00	1,050. ⁰⁰
State/City/County Revenue Sharing	1,000.00	1,000. ⁰⁰
Tax Levies/Property	3,598.00	3,598. ⁰⁰
TOTAL ESTIMATED REVENUE	\$ 12,023.00	12,023.⁰⁰

APPROVED: 7/28/89

Estimated Budget
October 1, 1989 - September 30, 1990
City of Malta, Idaho

Proposed Expenditures

General Fund	
Street, Concr. & Maint.	9,750.00
Law Enforcement	2,400.00
Salaries, Taxes, Retirement	1,700.00
Legal and Publication	1,000.00
Audit	500.00
Office Supplies/Expenses	200.00
Insurance - w/c	250.00
Memberships & Dues	150.00
Contingencies	500.00

Total General Fund - \$16,450.00

Estimated Revenue	
Highway Users Fund	5,700.00
Grants	25.00
Interest	475.00
Sales Tax / Inventory Refund	1,000.00
Highway Fund	1,000.00
Highway District Appt.	1,400.00
State, City, County Revenue Sharing	3,100.00
Tax Deferral - Property	3,750.00

16,450.00

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that on the 17th day of August, 1989, at 7:00 o'clock P.M., at the REA CONFERENCE ROOM in the City of Malta, Idaho, a public hearing will be held on the proposed budget for the City of Malta, for the year commencing October 1, 1989, and ending on the 30th day of September, 1990.

ESTIMATED BUDGET

October 1, 1989 - September 30, 1990

CITY OF MALTA, IDAHO

<u>ITEM</u>	<u>ESTIMATE</u>
Salaries, Payroll taxes and Retirement	\$ 1,600.00
Office Supplies/Expenses	300.00
Legal Fees & Publication	700.00
Street Department	6,300.00
Audit	300.00
Law Enforcement	2,400.00
Memberships & Dues	145.00
Insurance - W/C	244.00
Contingencies	800.00
TOTAL GENERAL FUND	\$12,789.00

ESTIMATED REVENUE

Highway Users Fund	\$ 4,750.00
Licenses	25.00
Interest	400.00
Sales Tax/Inventory Replacement	700.00
Liquor Fund	500.00
Highway Dist. Apportionment	1,050.00
State/City/County Revenue Sharing	1,000.00
Tax Levies/Property	4,364.00
TOTAL ESTIMATED REVENUE	\$12,789.00

Tentative approval of the revenues and expenditures as estimated by the Council was made at a meeting of the City Council held on July 28, 1989, and entered at length in the journal of proceedings.

At the hearing, at the time and place above noticed, any interested person may appear and show cause, if any he has, why such proposed budget should or should not be adopted.

DATED this 28th day of July, 1989.

/s/ Bud Tracy
Bud Tracy,
Mayor of the City
of Malta, Idaho

ATTEST:

/s/ Gene Baxter
Gene Baxter,
Clerk of the City
of Malta, Idaho
Published in the South Idaho Press on August 3 and 10, 1989

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SOUTH IDAHO PRESS

BURLEY, IDAHO

AFFIDAVIT OF PUBLICATION

County of Cassia,)
) ss.
STATE OF IDAHO)

... Cheryl Blauer being first
duly sworn, deposes and says that she is the
clerk of the South Idaho
Press, a daily newspaper published at Bur-
ley, Idaho, in the county aforesaid and that
the paper is of general circulation therein.
Deponent further states that the printed no-
tice attached hereto was duly published
according to law in the regular editions of
The South Idaho Press for two (2)
consecutive weeks, commencing with the issue
dated Aug. 3 1989, and ending
with the issue dated Aug. 10, 1989
Cheryl Blauer

STATE OF IDAHO

COUNTY OF

On this 16th day of August in the year of 1989, before me,
a Notary Public, personally appeared Cheryl Blauer,
known or identified to me to be the person whose name subscribed to the within instrument,
and being by me first duly sworn, declared that the statements therein are true, and
acknowledged to me that he executed the same.

Marge Barendse
Notary Public for Idaho
Residing at Burley Idaho
My commission expires: 2-1-94

Cost of Publication 138.72
Notary Fee 50
Total Cost 139.22