

#25

ORDINANCE NO. 25

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 1987, ENDING SEPTEMBER 30, 1988, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$4,156.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MALTA, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

ESTIMATED BUDGET
October 1, 1987 - September 30, 1988
CITY OF MALTA, IDAHO

<u>ITEM</u>	<u>ESTIMATE</u>
Salaries and Payroll taxes	\$ 1,405.00
Retirement Fund	105.00
Office Supplies/Expenses	250.00
Legal Fees/Publications	1,000.00
Street Department	5,563.00
Audit Expense	150.00
Law Enforcement	2,400.00
Memberships/Dues	150.00
Election	150.00
Contingencies	850.00

TOTAL GENERAL FUND	\$ 12,023.00
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ESTIMATED REVENUE

Highway Users Fund	\$ 4,000.00
Licenses	25.00
Interest	750.00
Sales Tax/Inventory Replacement	642.00
Liquor Fund	500.00
Highway Dist. Apportionment	1,000.00
City/County Revenue Sharing	950.00
Tax Levies - property	4,156.00

TOTAL ESTIMATED REVENUE	\$ 12,023.00
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Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$4,156.00 for the year 1987-88 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 1987, and ending September 30, 1988, upon all of the taxable property in the City of Malta, Idaho, for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the general ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

Section 3. All monies authorized from other sources shall be apportioned to the General Fund, except as otherwise provided by law, or ordinance; that this ordinance be and the same is hereby known as the Annual Appropriation Ordinance for the fiscal year commencing October 1, 1987, and ending September 30, 1988.

Section 4. The City Clerk shall deliver to the office of the Secretary of State, a true and correct copy of this ordinance, duly certified by him, for filing therein pursuant to Idaho Code § 50-1003, and shall also deliver to the Tax Collector of the County of Cassia, State of Idaho, a duly certified copy of said ordinance.

Section 5. This ordinance shall be in full force and effect from and after its approval, passage, and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Malta, this 20th day of August, 1907.

Bud Tracy By Jack Wight
Bud Tracy, Mayor of the
City of Malta, Idaho

ATTEST:

Gene Baxter
Gene Baxter, City Clerk of
the City of Malta, Idaho



ESTIMATED BUDGET
October 1, 1987 - September 30, 1988
CITY OF MALTA, IDAHO

<u>ITEM</u>	<u>ESTIMATE</u>
Salaries and Payroll taxes	\$ 1,405.00
Retirement Fund	105.00
Office Supplies/Expenses	250.00
Legal Fees/Publications	1,000.00
Street Department	5,563.00
Audit Expense	150.00
Law Enforcement	2,400.00
Memberships/Dues	150.00
Election	150.00
Contingencies	850.00

TOTAL GENERAL FUND	\$ 12,023.00
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ESTIMATED REVENUE

Highway Users Fund	\$ 4,000.00
Licenses	25.00
Interest	750.00
Sales Tax/Inventory Replacement	642.00
Liquor Fund	500.00
Highway Dist. Apportionment	1,000.00
City/County Revenue Sharing	950.00
Tax Levies - property	4,156.00

TOTAL ESTIMATED REVENUE	\$ 12,023.00
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ESTIMATED BUDGET
October 1, 1987 - September 30, 1988
CITY OF MALTA, IDAHO

ACTUAL
8/1/87-7/31/88

<u>ITEM</u>	<u>ESTIMATE</u>		
Salaries and Payroll taxes	\$ 1,405.00	} 1677.49	1595.00
Retirement Fund	105.00		300.00
Office Supplies/Expenses	250.00	41.27	1000.00
Legal Fees/Publications	1,000.00	388.02	5885.00
Street Department	5,563.00	2398.37	200.00
Audit Expense	150.00		2400.00
Law Enforcement	2,400.00	2200.00	145.00
Memberships/Dues	150.00	145.00	800.00
Election	150.00	202.37	300.00
Contingencies	850.00	480.00	
Insurance - w/c		293.00	
TOTAL GENERAL FUND	\$ 12,023.00	7,825.52	12,625.00

ESTIMATED REVENUE

Highway Users Fund	\$ 4,000.00	6324.70	4600
Licenses	25.00	200.00	200
Interest	750.00	371.47	375
Sales Tax/Inventory Replacement	642.00	934.01	700
Liquor Fund	500.00	506.00	500
Highway Dist. Apportionment	1,000.00	1,295.99	1050
State/City/County Revenue Sharing	950.00	2,992.78	1000
Tax Levies - property	4,156.00	4270.91	4200
Insurance Dividends		69.00	
TOTAL ESTIMATED REVENUE	\$ 12,023.00	13,963.86	12,625.00

X .05

12,625.00

2,190,950

4,200

1,740,042

= 00242

DOLLAR CERTIFICATION OF BUDGET REQUEST TO BOARD OF COUNTY COMMISSIONERS

CITY OF MALTA, IDAHO					CASSIA County				
Pursuant to section 63-624, Idaho Code, we hereby submit the following budget request which is necessary to meet our approved requirements for the year _____. We hereby respectfully request that the Board of County Commissioners fix respective levies that when applied to the current Real and Personal Property Assessment Rolls including operating property plus the Subsequent Property Assessment Rolls for the preceding year, reflecting expected major adjustments in such rolls for the current tax-year as may be necessary (estimated market valuation), this approved budget will be produced. "Unencumbered Fund Balance" is interpreted as meaning the net worth of all financial assets forecast to be on hand at the beginning of the fiscal year and not expressly required to sustain the estimated obligations of the district or taxing authority.									County Auditor Use Only Est. Mkt. Value <u>1,708,388</u> Levy Rate (10) <u>.002433</u>
(1)	Department or Fund (2)	Total Approved Budget (3)	Unencumbered Fund Balance (4)	State Funds & Other Rev (5)	Fed. Rev. Sharing Grants & Matching (6)	(7)	Motor Vehicle Adm. Fee - Co (8)	Balance To Be Levied on Tax Roll (9) *	
	General Fund	12,023		7,867				4,156	
	Maximum	4156	[.002433 70264 =	4156.51]					
TOTAL		12,023		7,867				4,156	

*Balance Column (9) = Column (3) minus Columns (4), (5), (6), (7), (8)
 and any Fund Accounts, such as, School Plant Facilities need only be reported in Columns (2), (3) and (9)

COMPUTATION MULTI-COUNTY FRACTION		
County (A)	Full Cash Value (B)	Fraction in % (C)
DISTRICT TOTAL		

"I HEREBY CERTIFY that the foregoing is a true and correct status of fiscal requirements, as of Aug. 20, 1987 for CITY OF MALTA, IDAHO
 (Month, Day, Year) (Office, Agency, Department, Institution)

and that a total of \$ 4,156 property tax is necessary for the 19 87-88 budget."

Agent: David Tracy Jack Wright Attest: Gene Baxter
 (Chairman, Mayor, Superintendent, etc) (Clerk)

#25

SOUTH IDAHO PRESS

BURLEY, IDAHO

AFFIDAVIT OF PUBLICATION

County of Cassia,)
) ss.
STATE OF IDAHO)

MARGE BARENDREGT, being first

duly sworn, deposes and says that s/he is the

Clerk

of the South Idaho Press, a daily newspaper published at Burley, Idaho, in the county aforesaid and that the paper is of general circulation therein. Deponent further states that the printed notice attached hereto was duly published according to law in the regular editions of

The South Idaho Press for one consecutive weeks, commencing with the issue

dated Sept 22, 1987, and ending

with the issue dated Sept 22, 1987

Marge Barendregt

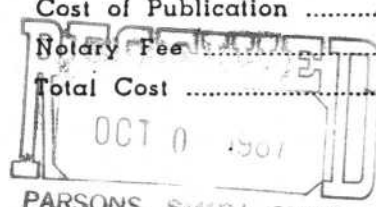
Subscribed and sworn to before me

this 30th day of Sept

1987

Delores M. Mader, Notary Public

Cost of Publication \$1.00
Notary Fee .50
Total Cost \$1.50



PARSONS, SMITH, STONE
& FLETCHER

87-428

ORDINANCE NO. 25

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 1987, ENDING SEPTEMBER 30, 1988, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF MALTA; LEVYING A TAX TO PROVIDE SAID MONEY FOR THE GENERAL FUND; PROVIDING FOR A CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR THE PAYMENT OF TAXES SO COLLECTED UP TO \$4,156.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MALTA, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary, and all expenses of conducting the business of the City of Malta, or so much thereof as may be necessary as follows:

ESTIMATED BUDGET

October 1, 1987-September 30, 1988
CITY OF MALTA, IDAHO

ITEM	ESTIMATE
Salaries and Payroll	
Taxes	\$1,405.00
Retirement Fund	105.00
Office Supplies-Expenses	250.00
Legal Fees-	
Publications	1,000.00
Street Department	5,563.00
Audit Expense	150.00
Law Enforcement	2,400.00
Memberships-Dues	150.00
Election	150.00
Contingencies	850.00

TOTAL GENERAL FUND \$12,023.00

ESTIMATED REVENUE

Highway Users Fund	\$4,000.00
Licenses	25.00
Interest	750.00
Sales Tax-Inventories	
Replacement	642.00
Liquor Fund	500.00
Highway Dist.	
Apportionment	1,000.00
City-County Revenue	
Sharing	950.00
Tax Levies-property	4,156.00

TOTAL ESTIMATED

REVENUE \$12,023.00

Section 2: There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of \$4,156.00 for the year 1987-88 upon all of the taxable property in the City of Malta, Idaho, for the fiscal year commencing October 1, 1987, and ending September 30, 1988, upon all of the taxable property in the City of Malta, Idaho, for the purpose of meeting and defraying the general

25 SOUTH IDAHO PRESS

BURLEY, IDAHO

AFFIDAVIT OF PUBLICATION

County of Cassia,)
) ss.
STATE OF IDAHO)

Marge Barendse being first

duly sworn, deposes and says that he is the

Clerk of the South Idaho Press, a daily newspaper published at Burley, Idaho, in the county aforesaid and that the paper is of general circulation therein. Deponent further states that the printed notice attached hereto was duly published according to law in the regular editions of

The South Idaho Press for two (2) consecutive weeks, commencing with the issue

dated Aug 6 1987, and ending

with the issue dated Aug 13 1987.

Marge Barendse

Subscribed and sworn to before me

this 21st day of Aug

1987.

Gatty Staker Notary Public

Cost of Publication 47.52

Notary Fee .50

Total Cost 48.02

87-339

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that on the 20th day of August, 1987, at 8:00 o'clock P.M., at the REA BUILDING in the City of Malta, Idaho, a public hearing will be held on the proposed budget for the City of Malta, for the year commencing October 1, 1987, and ending on the 30th day of September, 1988.

ESTIMATED BUDGET

October 1, 1987-SEPTEMBER 30, 1988
CITY OF MALTA, IDAHO

ITEMS	ESTIMATE
Salaries and Payroll taxes	\$1,405.00
Retirement Fund	105.00
Office Supplies-Expenses	250.00
Legl Fees-Publications	1,000.00
Street Department	5,563.00
Audit Expense	150.00
Law Enforcement	2,400.00
Memberships-Dues	150.00
Election	150.00
Contingencies	850.00
Comprehensive Ins. Plan	2,000.00
TOTAL GENERAL FUND	\$14,023.00

ESTIMATED REVENUE

Highway Users Fund	\$4,000.00
Licenses	25.00
Interest	750.00
Sales Tax-Inventory Replacement	642.00
Liquor Fund	500.00
Highway Dist. Apportionment	1,000.00
City-County Revenue Sharing	\$950.00
Tax Levies -property	4,156.00
Comprehensive Insurance	
Plan (I.C. 6-927)	2,000.00
TOTAL ESTIMATED REVENUE	\$14,023.00

Tentative approval of the revenues and expenditures as estimated by the Council was made at a special meeting of the City Council held on August 3, 1987, and entered at length in the journal of proceedings.

At the hearing, at the time and place above noticed, any interested person may appear and show cause, if any he has, why such proposed budget should or should not be adopted.

DATED this 3rd day of August, 1987.

-s-Bud Tracy

Mayor of the City of Malta, Idaho

ATTEST:

-s-Gene Baxter, Clerk of the City
of Malta, Idaho

Published in the South Idaho Press on August 6 and 13, 1987.

#25

NOTICE OF HEARING

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ESTIMATED BUDGET

October 1, 1987 - September 30, 1988
CITY OF MALTA, IDAHO

<u>ITEM</u>	<u>ESTIMATE</u>
Salaries and Payroll taxes	\$ 1,405.00
Retirement Fund	105.00
Office Supplies/Expenses	250.00
Legal Fees/Publications	1,000.00
Street Department	5,563.00
Audit Expense	150.00
Law Enforcement	2,400.00
Memberships/Dues	150.00
Election	150.00
Contingencies	850.00
Comprehensive Ins. Plan	2,000.00

TOTAL GENERAL FUND	\$ 14,023.00
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ESTIMATED REVENUE

Highway Users Fund	\$ 4,000.00
Licenses	25.00
Interest	750.00
Sales Tax/Inventory Replacement	642.00
Liquor Fund	500.00
Highway Dist. Apportionment	1,000.00
City/County Revenue Sharing	950.00
Tax Levies - property	4,156.00
Comprehensive Insurance Plan (I.C. 6-927)	2,000.00

TOTAL ESTIMATED REVENUE	\$ 14,023.00
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Tentative approval of the revenues and expenditures as estimated by the Council was made at a special meeting of the City Council held on August 3, 1987, and entered at length in the

journal of proceedings.

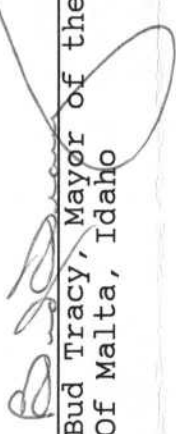
At the hearing, at the time and place above noticed, any interested person may appear and show cause, if any he has, why such proposed budget should or should not be adopted.

DATED this 3rd day of August, 1987.

ATTEST:



Gene Baxter
Gene Baxter, Clerk of the
City of Malta, Idaho



Bud Tracy, Mayor of the City
Of Malta, Idaho